

ACTION AGENDA

2015 – 2016

Mayor and City Council



"A City for All Ages"

Port St. Lucie, Florida
July 2015



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Port St. Lucie Vision 2030

PORT ST. LUCIE 2030
is the Safe; Beautiful;
and Friendly City for All Ages.

PORT ST. LUCIE 2030
has Great Neighborhoods;
Top Quality Educational Opportunities
for Lifelong Learning;
with a Diverse Local Economy and Jobs;
and Convenient Mobility Options;
and Leisure Opportunities for an Active Life Style.

PORT ST. LUCIE 2030
has Tradition;
the St. Lucie River – a Natural Florida Experience;
with a Vibrant City Center and U. S. 1;
and St. Lucie West.

YOUR HOMETOWN

**City of Port St. Lucie
Policy Agenda 2015 – 2016
Targets for Action**

TOP PRIORITY

**City Communications Program Upgrade
Action Plan: Digital Domain, VGTI, Torrey Pines**

Crosstown Parkway

Sidewalk Program: Projects and Funding

City Economic Framework: Goals, Policies, Tool Kit, City Response

Utility Relocation Bill Advocacy

HIGH PRIORITY

Community Report Card/Performance Metrics/Community Survey

Tax Rate and Services for FY 2015 – 2016

City Center Development

Riverwalk Plan: Extension

McCarty Ranch Preserve

Schools Strategy

Stormwater/Water Quality Plan

**City of Port St. Lucie
Management Agenda 2015 – 2016
Targets for Action**

TOP PRIORITY

Citywide Technology Plan/Funding
Neighborhood Area Plans: Next Steps
Leisure Needs Analysis for 13 – 20
Crosstown Parkway Linear Park

HIGH PRIORITY

Formalized Citywide Internship Program
City Organization Assessment/Review and Plan: Phase II
Land Development Regulations: Update
Changing the Organization Culture
City Career Academy: Development
Countywide Radio Upgrade

City of Port St. Lucie Management in Progress 2015 – 2016

1.	Management and Budget Review: Implementation	Completed
2.	Tradition Studio Building Sale	Completed
3.	Police Vehicles Replacement: Annual Funding	7/15
4.	Citizen Academy: Development, Schedule, Agenda, 1 st Class (11/15)	9/15
5.	Online Ticketing System for Box Office (Civic Center)	9/15
6.	Remote Control Facility Venue: Direction, Funding	9/15
7.	Historic Homes Preservation: Grant – Awarded pending legislative funding	10/15
8.	Countywide Alarm Fines Recovery System: City Ordinance	10/15
9.	Sexual Abuse Policy for Fitness Center	10/15
10.	Recruitment Process: Upgrade (NeoGov System)	12/15
11.	Human Resources Policies, Rules and Procedures	12/15
12.	Management Succession Plan and Process: Council Presentation	12/15
13.	Online Permitting for Planning and Zoning: Fine Tuning	12/15
14.	Strategic Plan Update and Annual Action Agenda	2/16
15.	Reserve Policy: Annual Update	2/16
16.	Debt Policy: Annual Update	2/16
17.	Overall City Financial Policies: Annual Update	2/16
18.	Long Term Financial Plan: Annual Update	2/16
19.	DOJ Settlement Agreement (ADA): City Actions	2/16
20.	Online Code Compliance: Special Events	6/16
21.	City Website: Redesign	6/16
22.	Supervisory Training Program: Development, Budget FY 2017	7/16
23.	Howling River Night Boat Parade	10/16
24.	Boat Launch: Regulatory Signage; Ordinance – Manatee Zoning and Waterway Signage	10/16
25.	Health Plan Unbundling: Direction	2017
26.	One Stop Shop	
27.	Civic Center – Rental Events for Business	

City of Port St. Lucie Major Projects 2015 – 2016

1.	Building A City Hall: Cleaning, Painting	Completed
2.	Building C Police: Cleaning, Painting	9/15
3.	Darwin Sidewalk	9/15 - 8/16
4.	Savona Boulevard South Sidewalk	10/15
5.	Del Rio Sidewalk	4/16 – 1/17
6.	Cameo Sidewalk	4/16 – 1/17
7.	AC Water Main Replacement: Phase 1	9/16
8.	Civic Center Foam Banding Repair/Replacement Structural Inspection	9/16
9.	Rivergate Park: Dock	9/16
10.	Blackwell Pump Station Fuel Upgrades	10/16
11.	Bus Shelters on U.S. 1	10/16
12.	Crosstown Parkway Project	6/18
13.	I-95 St. Lucie West Interchange Expansion: Design (FDOT) (Construction: 2019 – 2020)	2019-2020
14.	Fiber Optic Network Expansion and Rehabilitation	Ongoing

**City of Port St. Lucie
Action Outlines 2015 – 2016**

GOAL 1	FINANCIALLY SOUND CITY, HIGH PERFORMANCE CITY ORGANIZATION
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ACTION: CITY COMMUNICATIONS PROGRAM UPGRADE		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • In-house/ Consultant • Reorganization 	<ol style="list-style-type: none"> 1. Council Workshop: Expectations, Direction, Funding 2. Prepare report with options 3. Council Decision: Direction, Funding 	<p>9/15</p> <p>1/16</p> <p>2/16</p>
Responsibility: Assistant City Manager		

ACTION: COMMUNITY REPORT CARD/PERFORMANCE METRICS/COMMUNITY SURVEY		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Review performance measures, refine/define measures 2. Prepare report with options/recommendations 3. Present report at Summer Retreat 	<p>6/16</p> <p>6/16</p> <p>7/16</p>
Responsibility: City Manager/OMB		

ACTION: TAX RATE AND SERVICES FOR FY 2015 – 2016		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Council Decision: Budget FY 2015-2016 	<p>9/15</p>
Responsibility: City Manager		

ACTION: POLICE FOUNDATION DEVELOPMENT

PRIORITY
<i>Policy</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• City Role	1. Complete legal research/federal “handbook”	12/15
• Legal Framework	2. Define scope, approach and legal framework	12/15
• Stakeholders	3. Identify stakeholders	3/16
	4. Convene “Board of Directors”	5/16
	5. Develop 501 C3 – legal framework	TBD

Responsibility: Police

ACTION: CITYWIDE TECHNOLOGY PLAN/FUNDING

PRIORITY
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Define scope of plan and process	1/16
	2. Council Presentation: Plan, Scope and Development Process (overview)	2/16
	3. Develop budget proposal: FY 2017	5/16
	4. Council Decision: Plan Direction, Funding	7/16

Responsibility: Information Technology

ACTION: FORMALIZED CITYWIDE INTERNSHIP PROGRAM

PRIORITY
<i>Mgmt – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Paid vs. Non Paid	1. Develop Internship Policy Framework	11/15
• Intern vs. Volunteer	2. Council Decision: Direction, Funding Guidelines	2/16
• Funding	3. Develop budget proposal	4/16
	4. Council Decision: Program Funding	7/16

Responsibility: Human Resources

ACTION: CITY ORGANIZATION ASSESSMENT/REVIEW AND PLAN: PHASE II,	PRIORITY						
	<i>Mgmt – High</i>						
<u>Key Issues</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; text-align: center;"><u>Activities/Milestones</u></td> <td style="width: 30%; text-align: center;"><u>Time</u></td> </tr> <tr> <td>1. Complete organization assessment – Phase II</td> <td style="text-align: center;">5/16</td> </tr> <tr> <td>2. Council Report: Phase II</td> <td style="text-align: center;">6/16</td> </tr> </table>	<u>Activities/Milestones</u>	<u>Time</u>	1. Complete organization assessment – Phase II	5/16	2. Council Report: Phase II	6/16
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2. Council Report: Phase II	6/16						
Responsibility: City Manager							

ACTION: CHANGING THE ORGANIZATION CULTURE	PRIORITY								
	<i>Mgmt – High</i>								
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2. Complete Draft Plan	1/16								
3. Council Presentation: Succession Plan (Review)	2/16								
Responsibility: City Manager									

ACTION: CITY CAREER ACADEMY: DEVELOPMENT	PRIORITY						
	<i>Mgmt – High</i>						
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Responsibility: City Manager							

ACTION: COUNTYWIDE RADIO UPGRADE	PRIORITY				
	<i>Mgmt – High</i>				
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1. Participate in planning of Radio Upgrade	Ongoing				
Responsibility: Police Chief					

► **Management in Progress 2015 – 2016**

	TIME
1. Management and Budget Review: Implementation	Completed
2. Tradition Studio Building Sale	Completed
3. Police Vehicles Replacement: Annual Funding	7/15
4. Citizen Academy: Development, Schedule, Agenda, 1 st Class (11/15)	9/15
5. Countywide Alarm Fines Recovery System: City Ordinance	10/15
6. Sexual Abuse Policy for Fitness Center	10/15
7. Human Resources Policies, Rules and Procedures	12/15
8. Recruitment Process: Upgrade (NeoGov System)	12/15
9. Management Succession Plan and Process: Council Presentation	12/15
10. Online Permitting for Planning and Zoning: Fine Tuning	12/15
11. Strategic Plan Update and Annual Action Agenda	2/16
12. Reserve Policy: Annual Update	2/16
13. Debt Policy: Annual Update	2/16
14. Overall City Financial Policies: Annual Update	2/16
15. Long Term Financial Plan: Annual Update	2/16
16. DOJ Settlement Agreement (ADA): City Actions	2/16
17. Online Code Compliance: Special Events	6/16
18. City Website: Redesign	6/16
19. Supervisory Training Program: Development, Budget FY 2017	7/16
20. Health Plan Unbundling: Direction	2017

► **Major Projects 2015 – 2016**

	TIME
1. Building A City Hall: Cleaning, Painting	Completed
2. Building C Police: Cleaning, Painting	9/15
3. AC Water Main Replacement: Phase 1	9/16
4. Civic Center Foam Banding Repair/Replacement Structural Inspection	9/16
5. Blackwell Pump Station Fuel Upgrades	10/16
6. Fiber Optic Network Expansion and Rehabilitation	Ongoing

GOAL 2	GROWING LOCAL ECONOMY
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ACTION:	ACTION PLAN	PRIORITY												
	<ul style="list-style-type: none"> • DIGITAL DOMAIN • VGTI • TORREY PINES 	<i>Policy – Top</i>												
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	A. Digital Domain	Completed												
	B. VGTI													
	C. Torrey Pines													
Responsibility: City Manager														

ACTION:	CITY ECONOMIC FRAMEWORK: GOALS, POLICIES, TOOL KIT, CITY RESPONSE	PRIORITY									
		<i>Policy – Top</i>									
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	1. Council Presentation: City Economic Development – Discussion on Tools and Incentives	9/15									
	2. Develop Council Report: Budget, Amendments, Ordinance Changes	TBD									
Responsibility: Assistant City Manager											

ACTION:	ECONOMIC DEVELOPMENT/TOURISM MARKETING STRATEGY	PRIORITY						
		<i>Policy</i>						
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	[ON THE HORIZON: 2016 – 2020]							
Responsibility: Assistant City Manager								

ACTION: SCHOOLS STRATEGY

PRIORITY
<i>Policy – High</i>

Key Issues

- School Use during Summer
- Internship Program
- Participation on EDC
- Howling River Night Boat Parade
- Technical Intern/Career Development

Activities/Milestones

1. Communicate with Schools

Time

Ongoing

Responsibility: City Manager

ACTION: VOCATIONAL AND TECHNICAL TRAINING

PRIORITY
<i>Policy</i>

Key Issues

Activities/Milestones

Time

[ON THE HORIZON: 2016 – 2020]

Responsibility: City Manager

► Management in Progress 2015 – 2016

1. One Stop Shop
2. Civic Center – Rental Events for Business

GOAL 3	BALANCED AND RESPONSIBLE SUSTAINABLE GROWTH
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ACTION: UTILITY RELOCATION BILL ADVOCACY		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • City Position • Advocacy Strategy 	<ol style="list-style-type: none"> 1. Meeting with Council Members 	7/15
Responsibility: Utility/Public Works		

ACTION: CITY CENTER DEVELOPMENT		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • City Control of Property • City Actions • Delinquent • Special Assessment • Legal Issues • Redevelopment Agreement 	<ol style="list-style-type: none"> 1. Complete Market Analysis 2. CRA Board: Presentation, Direction on Options 3. CRA Board: Direction 4. CRA Board/Council Decision: Direction 	 8/15 9/15 12/15
Responsibility: CRA		

ACTION: RIVERWALK PLAN: EXTENSION

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Time Frame for Completion • Scope • Contract 	1. Issue RFP: Design, Environment Assessment, Permitting	11/15
	a. Conservation Tract	
	b. Westmoreland Parcel	
	c. Riverwalk	
	2. Receive/Evaluate Response	1/16
	3. Council Decision: Direction	3/16
	4. Initiate process	4/16

Responsibility: CRA

ACTION: MCCARTY RANCH PRESERVE

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	A. Activities 2015	
	1. Kayaking	8/15
	2. Fishing Tournament	8/15
	3. Guided Hiking Tour	9/15
	4. Bonfire/Hayride (Music Festival)	11/15
	5. Boy Scout Camp Site: Designation	12/16
	B. Utility	
	1. Council Decision: Topo Survey – Funding	7/15
	2. Environment Assessment – Phase II	11/15
	3. Council Decision: Lease Agreement for Cattle Grazing	11/15
	4. Install Restroom	12/15
	5. Water Main: Installation	12/15
	6. Fiber Optic Installation Complete Preserve and Extension	12/15
	7. Office Warehousing ADA Compliance	6/16
	8. Complete Topo Survey (required by South Florida Management District)	6/16
	9. Sunset Cam: TDC Funding	TBD

Responsibility: Utility/Parks & Recreation
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ACTION: MCCARTY RANCH PRESERVE
(Continued)

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	C. K – 9	
	1. Finalize Location	11/15
	2. Construct Facility	6/16
	D. McCarty Ranch Extension	
	1. Complete Environment Assessment	11/15
	2. Grant for Water Farming – South Florida Water Management District	6/16

Responsibility: Utility/Parks & Recreation
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ACTION: STORMWATER/WATER QUALITY PLAN

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Master Plan	1. Complete Update Basin Management Action Plan/(B-MAP)/Water Quality	10/15
• Water Quality	2. Council Workshop: B-MAP/Water Quality	11/15
	3. Complete Central Watershed Study	12/15
	4. Develop Storm Water Master Plan	10/16
	5. Council Presentation: Stormwater Master Plan	11/16

Responsibility: Public Works

ACTION: NEIGHBORHOOD AREA PLANS (3)

PRIORITY
<i>Policy</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Plan Acceptance 	A. Area 3	
	1. Complete area plan	9/15
	2. Council Presentation: Review	10/15
	3. Council Decision: Acceptance	11/15
	B. Area 4 – North	
	1. Complete area plan	9/15
	2. Council Presentation: Review	10/15
	3. Council Decision: Acceptance	11/15
	C. Area 4 – South	
	1. Complete area plan	9/15
	2. Council Presentation: Review	10/15
	3. Council Decision: Acceptance	11/15

Responsibility: Planning

ACTION: NEIGHBORHOOD AREA PLANS: NEXT STEPS

PRIORITY
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	A. Area 1	
	B. Area 6	
	C. Area	
	1. Complete data gathering and analysis	10/16
	2. Public Input	Ongoing
	3. Develop plan	TBD
	4. Council Presentation	

Responsibility: Planning

ACTION: LONG RANGE PLAN FOR SURFACE WATER TREATMENT AND ASR SYSTEM AT MCCARTY RANCH PRESERVE	PRIORITY
	<i>Mgmt</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>
	<u>Time</u>
[ON THE HORIZON 2016 – 2020]	
Responsibility: Utilities	

ACTION: LAND DEVELOPMENT REGULATIONS: UPDATE	PRIORITY
	<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>
	<u>Time</u>
A. Phase I	
• Landscape Code – Chapter 154	
• Natural Resources – Chapter 157	
• Comprehensive Plan – Chapter 151	
1. P & Z Review	8/15
2. Council Decision: Adoption	9/15
B. Phase 2	
• Sign Chapter 155	
• Model Homes Chapter 163	
1. P & Z Review	8/15
2. Council Decision: Adoption	10/15
C. Phase 3	
• Zoning Code Chapter 158	
• Definition Chapter 153	
1. P & Z Review	11/15
2. Council Decision: Adoption	12/15
D. Phase 4	
• Subdivision Chapter 156	
• Concurrency Management System Chapter 160	
1. Complete Engineering/Concurrency Assessment	3/16
2. P & Z Review	5/16
3. Council Decision: Adoption	7/16
Responsibility: Planning	

► **Management in Progress 2015 – 2016**

1. Historic Homes Preservation: Grant

TIME

10/15

GOAL 4	IMPROVED MOBILITY WITHIN PORT ST. LUCIE
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ACTION: CROSSTOWN PARKWAY	PRIORITY																					
	<i>Policy – Top</i>																					
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	6. Complete construction	6/18																				
Responsibility: Public Works																						

ACTION: SIDEWALK PROGRAM: PROJECTS AND FUNDING	PRIORITY						
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Responsibility: Public Works							

ACTION: PAVEMENT MANAGEMENT PLAN: DIRECTION AND FUNDING		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Funding • Plan: Approval 	<ol style="list-style-type: none"> 1. Complete road inventory 2. Analyze data 3. Develop Five Year Pavement Management Plan 4. Council Workshop: Plan Review 5. Revise plan 6. Council Decision: Budget FY 2017 	<p>Completed</p> <p>11/15</p> <p>11/15</p> <p>2/16</p> <p>5/16</p> <p>9/16</p>
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">Responsibility: Public Works</div>		

ACTION: TRAFFIC CALMING POLICY: DIRECTION, FUNDING		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Policy Framework • Funding 	<ol style="list-style-type: none"> 1. Complete draft policy framework 2. Council Decision: Policy Approval 	<p>Completed</p> <p>8/15</p>
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">Responsibility: Public Works</div>		

► Major Projects 2015 – 2016	TIME
1. Darwin Sidewalk	9/15 – 8/16
2. Savona Boulevard South Sidewalk	10/15
3. Bus Shelters on U.S. 1	10/16
4. Del Rio Sidewalk	4/16 – 1/17
5. Cameo Sidewalk	4/16 – 1/17
6. Crosstown Parkway Project	6/18
7. I-95 St. Lucie West Interchange Expansion: Design (FDOT) (Construction: 2019 – 2020)	

GOAL 5	EXPANDED LEISURE ACTIVITIES
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ACTION: WESTMORELAND: CONCEPT, DIRECTION	PRIORITY	
	<i>Policy</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Council Presentation: Concept Plan	8/15
	2. Concept Plan Acceptance	10/15
	3. Council Decision: PUD Amendment	12/16
Responsibility: CRA		

ACTION: PARK PROJECTS: PRIORITY, FUNDING MECHANISM	PRIORITY	
	<i>Policy</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Review park projects	1/16
	2. Council Workshop: Park Projects	3/16
	3. Council Decision: Park Projects Priority and Funding	7/16
Responsibility: Parks and Recreation		

ACTION: CAMPGROUND AT THE MCCARTY RANCH PRESERVE	PRIORITY	
	<i>Policy</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Prepare a report on camping feasibility, regulations and requirements	12/15
	2. Council Retreat: Presentation, Direction	2/16
Responsibility: Parks and Recreation		

ACTION: SKATE PARK/BMX PARK CONCEPT	PRIORITY	
	<i>Policy</i>	
	<i>Time</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	
	[ON THE HORIZON 2016 – 2020]	
Responsibility: Parks and Recreation		

ACTION: PARKS/RECREATION AREA/GATHERING PLACE – WEST	PRIORITY	
	<i>Policy</i>	
	<i>Time</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	
	1. Address Neighborhood Plan 4 – South and 4 – North	11/15
Responsibility: Parks and Recreation		

ACTION: LEISURE NEEDS ANALYSIS FOR 13 – 20	PRIORITY	
	<i>Mgmt – Top</i>	
	<i>Time</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	
	1. Develop method/approach/costs for needs assessment	2/16
	2. Develop budget proposal for funding, needs analysis	4/16
	3. Council Decision: Direction, Funding	7/16
Responsibility: Parks and Recreation		

ACTION: CROSSTOWN PARKWAY LINEAR PARK

PRIORITY
<i>Mgmt – Top</i>

Key Issues

Activities/Milestones

Time

- | | |
|--|---------|
| 1. Finalize design/permit for parking area | 11/15 |
| 2. Install water fountain (4) | 12/15 |
| 3. Obtain site plan approval | 4/16 |
| 4. Bid parking area | 7/16 |
| 5. Council Decision: Award Construction | 7/16 |
| 6. Complete One Parking Area | 10/17 |
| 7. Pursue grant for park improvements | Ongoing |

Responsibility: Public Works / Parks and Recreation

► **Management in Progress 2015 – 2016**

1. Online Ticketing System for Box Office (Civic Center)
2. Remote Control Facility Venue: Direction, Funding
3. Howling River Night Boat Parade
4. Boat Launch: Regulatory Signage; Ordinance – Manatee Zoning and Waterway Signage

TIME
9/15
9/15
10/16
2016

► **Major Projects 2015 – 2016**

1. Rivergate Park: Dock

TIME
9/16

**City of Port St. Lucie
2015 – 2016
Policy Calendar**

MONTH

July 2015

1. Council Decision: McCarty Ranch Preserve - Topo Survey Funding

MONTH

August 2015

- 1. Council Decision: Traffic Calming Policy (Approval)**
- 2. Council Presentation: Westmoreland Concept Plan**

MONTH

September 2015

1. Council Decision: Land Development Regulations Adoption
 - Landscape Code – Chapter 154
 - Natural Resources – Chapter 157
 - Comprehensive Plan – Chapter 151

2. Council Workshop: City Communications Program - Expectations, Direction, Funding

3. Council Decision: Tax Rate and Services FY 2015 – 2016

4. Council Presentation: City Economic Development – Tools and Incentives

MONTH

October 2015

1. Council Presentation: Neighborhood Area Plans (Review)
 - A. Area 3
 - B. Area 4 – North
 - C. Area 4 – South

2. Council Decision: Land Development Regulations Adoption
 - Sign – Chapter 155
 - Model Homes – Chapter 163

3. Council Presentation: Westmoreland – Concept Plan Acceptance

MONTH

November 2015

1. Council Decision: McCarty Ranch Preserve – Lease for Cattle Grazing

2. Council Workshop: Stormwater/Water Quality Plan - Basin Management Action Plan (B – Map) and Water Quality

3. Council Decision: Neighborhood Area Plans (Acceptance)
 - A. Area 3
 - B. Area 4 – North
 - C. Area 4 – South

MONTH

December 2015

1. Council Presentation: Management Succession Plan and Process
2. Council Decision: City Center Development Direction
3. Council Decision: Land Development Regulations Adoption
 - Zoning Code – Chapter 158
 - Definition – Chapter 153

MONTH

January 2016

MONTH

February 2016

1. Council Workshop/Retreat: Citywide Technology Plan - Scope and Development Process (Overview)
2. Council Decision: Reserve Policy, Debt Policy, Long Term Financial Plan, City Financial Policies
3. Council Workshop/Retreat: Pavement Management Plan – Review
4. Council Workshop/Retreat: Camping at McCarty Ranch Preserve – Presentation, Direction
5. Council Decision: City Communication Program - Funding
6. Council Presentation: Changing the Organization Culture - Succession Plan (Review)
7. Council Decision: Citywide Internship Program – Funding Guidelines
8. Council Workshop/Retreat: Strategic Plan Update and Annual Action Agenda

MONTH

March 2016

- 1. Council Decision: Riverwalk Plan - Direction**
- 2. Council Workshop: Parks Projects – Priority, Funding**

MONTH

April 2016

MONTH

May 2016

MONTH

June 2016

- 1. Council Decision: Sidewalk Program: Phase V Project Priority and Funding**
- 2. Council Report: City Organization Assessment – Phase II**

MONTH

July 2016

1. Council Decision: Citywide Technology Plan – Plan Direction, Funding
2. Council Decision: Citywide Internship Program - Funding
3. Council Decision: Land Development Regulations Adoption
 - Subdivision – Chapter 156
 - Concurrency Management Systems – Chapter 160
4. Council Decision: Parks Projects - Priority, Funding
5. Council Decision: Leisure Needs Analysis for 13 – 20 - Direction and Funding
6. Council Decision: Crosstown Parkway Linear Park – Award Construction Contract
7. Summer Retreat: Community Report Card / Performance Metrics / Community Survey – Report

MONTH

August 2016

MONTH

September 2016

1. Council Decision: Pavement Management Plan - Funding for FY 16/17

MONTH

October 2016

MONTH

November 2016

- 1. Council Presentation: Stormwater Master Plan**

MONTH

December 2016

1. Council Decision: Westmoreland - PUD Amendment