

**City of Port St. Lucie: Strategic Plan
Action Agenda 2015 – 2016
Management in Progress
Major Projects
Policy Calendar**

**1st QUARTER UPDATE
FEBRUARY 23, 2016**

 Completed

**City of Port St. Lucie
Action Outlines 2015 – 2016**

GOAL 1	FINANCIALLY SOUND CITY, HIGH PERFORMANCE CITY ORGANIZATION
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ACTION: CITY COMMUNICATIONS PROGRAM UPGRADE		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • In-house/ Consultant • Reorganization 	<ol style="list-style-type: none"> 1. Council Workshop: Expectations, Direction, Funding 2. Prepare report with options 3. Council Decision: Direction, Funding 	<p>9/15</p> <p>1/16</p> <p>2/16</p>
Responsibility: Assistant City Manager		

ACTION: COMMUNITY REPORT CARD/PERFORMANCE METRICS/COMMUNITY SURVEY		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Review performance measures, refine/define measures 2. Prepare report with options/recommendations 3. Present report at Summer Retreat 	<p>6/16</p> <p>6/16</p> <p>7/16</p>
Responsibility: City Manager/OMB		

ACTION: TAX RATE AND SERVICES FOR FY 2015 – 2016		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Council Decision: Budget FY 2015-2016 	<p>9/15</p>
Responsibility: City Manager		

ACTION: POLICE FOUNDATION DEVELOPMENT		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • City Role • Legal Framework • Stakeholders 	<ol style="list-style-type: none"> 1. Complete legal research/federal “handbook” 2. Define scope, approach and legal framework 3. Identify stakeholders 4. Convene “Board of Directors” 5. Develop 501 C3 – legal framework 	<p>12/15</p> <p>12/15</p> <p>3/16</p> <p>5/16</p> <p>TBD</p>
Responsibility: Police		

ACTION: CITYWIDE TECHNOLOGY PLAN/FUNDING		PRIORITY
		<i>Mgmt – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Define scope of plan and process 2. Council Presentation: Plan, Scope and Development Process (overview) 3. Develop budget proposal: FY 2017 4. Council Decision: Plan Direction, Funding 	<p>1/16</p> <p>2/16</p> <p>5/16</p> <p>7/16</p>
Responsibility: Information Technology		

ACTION: FORMALIZED CITYWIDE INTERNSHIP PROGRAM		PRIORITY
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Paid vs. Non Paid • Intern vs. Volunteer • Funding 	<ol style="list-style-type: none"> 1. Develop Internship Policy Framework 2. Council Decision: Direction, Funding Guidelines 3. Develop budget proposal 4. Council Decision: Program Funding 	<p>11/15</p> <p>2/16</p> <p>4/16</p> <p>7/16</p>
Responsibility: Human Resources		

ACTION: CITY ORGANIZATION ASSESSMENT/REVIEW AND PLAN: PHASE II,		PRIORITY
		Mgmt – High
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete organization assessment – Phase II	5/16
	2. Council Report: Phase II	6/16
Responsibility: City Manager		

ACTION: CHANGING THE ORGANIZATION CULTURE		PRIORITY
		Mgmt – High
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Initiate Customer Service Training	Ongoing
	2. Complete Draft Plan	1/16
	3. Council Presentation: Succession Plan (Review)	2/16
Responsibility: City Manager		

ACTION: CITY CAREER ACADEMY: DEVELOPMENT		PRIORITY
		Mgmt – High
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Develop Citizen Academy	1/16
	2. Kickoff Citizen Academy	1/16
Responsibility: City Manager		

ACTION: COUNTYWIDE RADIO UPGRADE		PRIORITY
		Mgmt – High
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Participate in planning of Radio Upgrade	Ongoing
Responsibility: Police Chief		

► **Management in Progress 2015 – 2016**

	TIME
1. Management and Budget Review: Implementation	Completed
2. Tradition Studio Building Sale	Completed
3. Police Vehicles Replacement: Annual Funding	7/15
4. Citizen Academy: Development, Schedule, Agenda, 1 st Class (11/15)	9/15
5. Countywide Alarm Fines Recovery System: City Ordinance	10/15
6. Sexual Abuse Policy for Fitness Center (requires Adm. adoption)	10/15
7. Human Resources Policies, Rules and Procedures	12/15
8. Recruitment Process: Upgrade (NeoGov System)	12/15
9. Management Succession Plan and Process: Council Presentation	12/15
10. Online Permitting for Planning and Zoning: Fine Tuning	12/15
11. Strategic Plan Update and Annual Action Agenda	2/16
12. Reserve Policy: Annual Update	2/16
13. Debt Policy: Annual Update	2/16
14. Overall City Financial Policies: Annual Update	2/16
15. Long Term Financial Plan: Annual Update	2/16
16. DOJ Settlement Agreement (ADA): City Actions	2/16
17. Online Code Compliance: Special Events	6/16
18. City Website: Redesign	6/16
19. Supervisory Training Program: Development, Budget FY 2017	7/16
20. Health Plan Unbundling: Direction	2017

► **Major Projects 2015 – 2016**

	TIME
1. Building A City Hall: Cleaning, Painting	Completed
2. Building C Police: Cleaning, Painting	9/15
3. AC Water Main Replacement: Phase 1	9/16
4. Civic Center Foam Banding Repair/Replacement Structural Inspection	9/16
5. Blackwell Pump Station Fuel Upgrades	10/16
6. Fiber Optic Network Expansion and Rehabilitation	Ongoing

GOAL 2	GROWING LOCAL ECONOMY
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ACTION:	ACTION PLAN	PRIORITY
	<ul style="list-style-type: none"> • DIGITAL DOMAIN • VGTI • TORREY PINES 	<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ul style="list-style-type: none"> A. Digital Domain B. VGTI C. Torrey Pines 	Completed
Responsibility: City Manager		

ACTION:	CITY ECONOMIC FRAMEWORK: GOALS, POLICIES, TOOL KIT, CITY RESPONSE	PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Council Presentation: City Economic Development – Discussion on Tools and Incentives 2. Develop Council Report: Budget, Amendments, Ordinance Changes 	<p>9/15</p> <p>TBD</p>
Responsibility: Assistant City Manager		

ACTION:	ECONOMIC DEVELOPMENT/TOURISM MARKETING STRATEGY	PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	[ON THE HORIZON: 2016 – 2020]	
Responsibility: Assistant City Manager		

ACTION: SCHOOLS STRATEGY

PRIORITY
<i>Policy – High</i>

Key Issues

- School Use during Summer
- Internship Program
- Participation on EDC
- Howling River Night Boat Parade
- Technical Intern/Career Development

Activities/Milestones

1. Communicate with Schools

Time

Ongoing

Responsibility: City Manager

ACTION: VOCATIONAL AND TECHNICAL TRAINING

PRIORITY
<i>Policy</i>

Key Issues

Activities/Milestones

Time

[ON THE HORIZON: 2016 – 2020]

Responsibility: City Manager

► Management in Progress 2015 – 2016

1. One Stop Shop
2. Civic Center – Rental Events for Business

GOAL 3	BALANCED AND RESPONSIBLE SUSTAINABLE GROWTH
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ACTION: UTILITY RELOCATION BILL ADVOCACY		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • City Position • Advocacy Strategy 	<ol style="list-style-type: none"> 1. Meeting with Council Members 	<ol style="list-style-type: none"> 7/15
Responsibility: Utility/Public Works		

ACTION: CITY CENTER DEVELOPMENT		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • City Control of Property • City Actions • Delinquent • Special Assessment • Legal Issues • Redevelopment Agreement 	<ol style="list-style-type: none"> 1. Complete Market Analysis 2. CRA Board: Presentation, Direction on Options 3. CRA Board: Direction 4. CRA Board/Council Decision: Direction 	<ol style="list-style-type: none"> 8/15 9/15 12/15
Responsibility: CRA		

ACTION: RIVERWALK PLAN: EXTENSION

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Time Frame for Completion • Scope • Contract 	1. Issue RFP: Design, Environment Assessment, Permitting	11/15
	a. Conservation Tract	
	b. Westmoreland Parcel	
	c. Riverwalk	
	2. Receive/Evaluate Response	1/16
	3. Council Decision: Direction	3/16
	4. Initiate process	4/16

Responsibility: CRA

ACTION: MCCARTY RANCH PRESERVE

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	A. Activities 2015	
	1. Kayaking	8/15
	2. Fishing Tournament	8/15
	3. Guided Hiking Tour	9/15
	4. Bonfire/Hayride (Music Festival)	11/15
	5. Boy Scout Camp Site: Designation	12/16
	B. Utility	
	1. Council Decision: Topo Survey – Funding	7/15
	2. Environment Assessment – Phase II	11/15
	3. Council Decision: Lease Agreement for Cattle Grazing	11/15
	4. Install Restroom	12/15
	5. Water Main: Installation	12/15
	6. Fiber Optic Installation Complete Preserve and Extension	12/15
	7. Office Warehousing ADA Compliance	6/16
	8. Complete Topo Survey (required by South Florida Management District)	6/16
	9. Sunset Cam: TDC Funding	TBD

Responsibility: Utility/Parks & Recreation
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ACTION: MCCARTY RANCH PRESERVE		PRIORITY
<i>(Continued)</i>		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	C. K – 9	
	1. Finalize Location	11/15
	2. Construct Facility	6/16
	D. McCarty Ranch Extension	
	1. Complete Environment Assessment	11/15
	2. Grant for Water Farming – South Florida Water Management District	6/16
Responsibility: Utility/Parks & Recreation		

ACTION: STORMWATER/WATER QUALITY PLAN		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Master Plan	1. Complete Update Basin Management Action Plan/(B-MAP)/Water Quality	10/15
• Water Quality	2. Council Workshop: B-MAP/Water Quality	11/15
	3. Complete Central Watershed Study	12/15
	4. Develop Storm Water Master Plan	10/16
	5. Council Presentation: Stormwater Master Plan	11/16
Responsibility: Public Works		

ACTION: NEIGHBORHOOD AREA PLANS (3)		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Plan Acceptance 	A. Area 3	
	1. Complete area plan	9/15
	2. Council Presentation: Review	10/15
	3. Council Decision: Acceptance	11/15
	B. Area 4 – North	
	1. Complete area plan	9/15
	2. Council Presentation: Review	10/15
	3. Council Decision: Acceptance	11/15
	C. Area 4 – South	
	1. Complete area plan	9/15
	2. Council Presentation: Review	10/15
	3. Council Decision: Acceptance	11/15
Responsibility: Planning		

ACTION: NEIGHBORHOOD AREA PLANS: NEXT STEPS		PRIORITY
		<i>Mgmt – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	A. Area 1	
	B. Area 6	
	C. Area	
	1. Complete data gathering and analysis	10/16
	2. Public Input	Ongoing
	3. Develop plan	TBD
	4. Council Presentation	
Responsibility: Planning		

ACTION: LONG RANGE PLAN FOR SURFACE WATER TREATMENT AND ASR SYSTEM AT MCCARTY RANCH PRESERVE	PRIORITY
	<i>Mgmt</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>
	<u>Time</u>
[ON THE HORIZON 2016 – 2020]	
Responsibility: Utilities	

ACTION: LAND DEVELOPMENT REGULATIONS: UPDATE	PRIORITY	
	<i>Mgmt – High</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	
	<u>Time</u>	
	A. Phase I	
	• Landscape Code – Chapter 154	
	• Natural Resources – Chapter 157	
	• Comprehensive Plan – Chapter 151	
	1. P & Z Review	8/15
	2. Council Decision: Adoption	9/15
	B. Phase 2	
	• Sign Chapter 155	
	• Model Homes Chapter 163	
	1. P & Z Review	8/15
	2. Council Decision: Adoption	10/15
	C. Phase 3	
	• Zoning Code Chapter 158	
	• Definition Chapter 153	
	1. P & Z Review	11/15
	2. Council Decision: Adoption	12/15
	D. Phase 4	
	• Subdivision Chapter 156	
	• Concurrency Management System Chapter 160	
	1. Complete Engineering/Concurrency Assessment	3/16
	2. P & Z Review	5/16
	3. Council Decision: Adoption	7/16
	Responsibility: Planning	

► **Management in Progress 2015 – 2016**

1. **Historic Homes Preservation: Grant**

TIME

10/15

GOAL 4	IMPROVED MOBILITY WITHIN PORT ST. LUCIE
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ACTION: CROSSTOWN PARKWAY		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Resolve Conservation Alliance Lawsuit	TBD
	2. Secure easement for river crossing from Board of Trustee	2/16
	3. Finalize permitting	4/16
	4. Initiate construction	4/16
	5. Complete ROW land acquisition	10/16
	6. Complete construction	6/18
Responsibility: Public Works		

ACTION: SIDEWALK PROGRAM: PROJECTS AND FUNDING		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Relationship to Neighborhood Plan • Funding: TPO Grants • Project Priority • Funding: CDBG 	<ol style="list-style-type: none"> 1. Develop Phase V – Project List and Recommendations 2. Council Decision: Project Priority 	<p style="text-align: center;">5/16</p> <p style="text-align: center;">6/16</p>
Responsibility: Public Works		

ACTION: PAVEMENT MANAGEMENT PLAN: DIRECTION AND FUNDING		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Funding • Plan: Approval 	<ol style="list-style-type: none"> 1. Complete road inventory 2. Analyze data 3. Develop Five Year Pavement Management Plan 4. Council Workshop: Plan Review 5. Revise plan 6. Council Decision: Budget FY 2017 	<p>Completed</p> <p>11/15</p> <p>11/15</p> <p>2/16</p> <p>5/16</p> <p>9/16</p>
Responsibility: Public Works		

ACTION: TRAFFIC CALMING POLICY: DIRECTION, FUNDING		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Policy Framework • Funding 	<ol style="list-style-type: none"> 1. Complete draft policy framework 2. Council Decision: Policy Approval 	<p>Completed</p> <p>8/15</p>
Responsibility: Public Works		

► Major Projects 2015 – 2016	TIME
1. Darwin Sidewalk	9/15 – 8/16
2. Savona Boulevard South Sidewalk	10/15
3. Bus Shelters on U.S. 1	10/16
4. Del Rio Sidewalk	4/16 – 1/17
5. Cameo Sidewalk	4/16 – 1/17
6. Crosstown Parkway Project	6/18
7. I-95 St. Lucie West Interchange Expansion: Design (FDOT) (Construction: 2019 – 2020)	

GOAL 5	EXPANDED LEISURE ACTIVITIES
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ACTION: WESTMORELAND: CONCEPT, DIRECTION	PRIORITY								
	<i>Policy</i>								
<p><u>Key Issues</u></p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Activities/Milestones</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>1. Council Presentation: Concept Plan</td> <td>8/15</td> </tr> <tr> <td>2. Concept Plan Acceptance</td> <td>10/15</td> </tr> <tr> <td>3. Council Decision: PUD Amendment</td> <td>12/16</td> </tr> </tbody> </table>	<u>Activities/Milestones</u>	<u>Time</u>	1. Council Presentation: Concept Plan	8/15	2. Concept Plan Acceptance	10/15	3. Council Decision: PUD Amendment	12/16
<u>Activities/Milestones</u>	<u>Time</u>								
1. Council Presentation: Concept Plan	8/15								
2. Concept Plan Acceptance	10/15								
3. Council Decision: PUD Amendment	12/16								
Responsibility: CRA									

ACTION: PARK PROJECTS: PRIORITY, FUNDING MECHANISM	PRIORITY								
	<i>Policy</i>								
<p><u>Key Issues</u></p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Activities/Milestones</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>1. Review park projects</td> <td>1/16</td> </tr> <tr> <td>2. Council Workshop: Park Projects</td> <td>3/16</td> </tr> <tr> <td>3. Council Decision: Park Projects Priority and Funding</td> <td>7/16</td> </tr> </tbody> </table>	<u>Activities/Milestones</u>	<u>Time</u>	1. Review park projects	1/16	2. Council Workshop: Park Projects	3/16	3. Council Decision: Park Projects Priority and Funding	7/16
<u>Activities/Milestones</u>	<u>Time</u>								
1. Review park projects	1/16								
2. Council Workshop: Park Projects	3/16								
3. Council Decision: Park Projects Priority and Funding	7/16								
Responsibility: Parks and Recreation									

ACTION: CAMPGROUND AT THE MCCARTY RANCH PRESERVE	PRIORITY						
	<i>Policy</i>						
<p><u>Key Issues</u></p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Activities/Milestones</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>1. Prepare a report on camping feasibility, regulations and requirements</td> <td>12/15</td> </tr> <tr> <td>2. Council Retreat: Presentation, Direction</td> <td>2/16</td> </tr> </tbody> </table>	<u>Activities/Milestones</u>	<u>Time</u>	1. Prepare a report on camping feasibility, regulations and requirements	12/15	2. Council Retreat: Presentation, Direction	2/16
<u>Activities/Milestones</u>	<u>Time</u>						
1. Prepare a report on camping feasibility, regulations and requirements	12/15						
2. Council Retreat: Presentation, Direction	2/16						
Responsibility: Parks and Recreation							

ACTION: SKATE PARK/BMX PARK CONCEPT		PRIORITY
<i>Key Issues</i>	<i>Activities/Milestones</i>	<i>Policy</i>
		<i>Time</i>
[ON THE HORIZON 2016 – 2020]		
Responsibility: Parks and Recreation		

ACTION: PARKS/RECREATION AREA/GATHERING PLACE – WEST		PRIORITY
<i>Key Issues</i>	<i>Activities/Milestones</i>	<i>Policy</i>
		<i>Time</i>
	1. Address Neighborhood Plan 4 – South and 4 – North	11/15
Responsibility: Parks and Recreation		

ACTION: LEISURE NEEDS ANALYSIS FOR 13 – 20		PRIORITY
<i>Key Issues</i>	<i>Activities/Milestones</i>	<i>Mgmt – Top</i>
		<i>Time</i>
	1. Develop method/approach/costs for needs assessment	2/16
	2. Develop budget proposal for funding, needs analysis	4/16
	3. Council Decision: Direction, Funding	7/16
Responsibility: Parks and Recreation		

ACTION: CROSSTOWN PARKWAY LINEAR PARK

PRIORITY
<i>Mgmt – Top</i>

Key Issues

Activities/Milestones

Time

- | | |
|--|---------|
| 1. Finalize design/permit for parking area | 11/15 |
| 2. Install water fountain (4) | 12/15 |
| 3. Obtain site plan approval | 4/16 |
| 4. Bid parking area | 7/16 |
| 5. Council Decision: Award Construction | 7/16 |
| 6. Complete One Parking Area | 10/17 |
| 7. Pursue grant for park improvements | Ongoing |

Responsibility: Public Works / Parks and Recreation

► **Management in Progress 2015 – 2016**

1. Online Ticketing System for Box Office (Civic Center)
2. Remote Control Facility Venue: Direction, Funding
3. Howling River Night Boat Parade
4. Boat Launch: Regulatory Signage; Ordinance – Manatee Zoning and Waterway Signage

TIME
9/15
9/15
10/16
2016

► **Major Projects 2015 – 2016**

1. Rivergate Park: Dock

TIME
9/16

**City of Port St. Lucie
2015 – 2016
Policy Calendar**

MONTH

July 2015

- 1. Council Decision: McCarty Ranch Preserve - Topo Survey Funding**
Approved at the 7/27/15 Council meeting

MONTH

August 2015

- 1. Council Decision: Traffic Calming Policy (Approval)**
Approved at the 9/28/15 Council meeting
- 2. Council Presentation: Westmoreland Concept Plan**
Presentation at the 8/17/15 CRA meeting

MONTH

September 2015

1. Council Decision: Land Development Regulations Adoption
 - Landscape Code – Chapter 154 Approved at the 9/14/15 Council meeting
 - Natural Resources – Chapter 157 Approved at the 9/14/15 Council meeting
 - Comprehensive Plan – Chapter 151 Approved at the 9/14/15 Council meeting

2. Council Workshop: City Communications Program - Expectations, Direction, Funding Moved to the 10/19/15 workshop due to length of meeting

3. Council Decision: Tax Rate and Services FY 2015 – 2016
Approved at the 9/28/15 Council meeting

4. Council Presentation: City Economic Development – Tools and Incentives
Presented at the 9/21/15 workshop

MONTH

October 2015

1. Council Presentation: Neighborhood Area Plans (Review)
 - A. Area 3
 - B. Area 4 – North
 - C. Area 4 – South

Moved to the 2016 Winter Retreat in March for presentation of overall program results

2. Council Decision: Land Development Regulations Adoption

- Sign – Chapter 155 Approved at the 11/9/15 Council meeting
- Model Homes – Chapter 163 Approved at the 10/12/15 Council meeting

3. Council Presentation: Westmoreland – Concept Plan Acceptance

Approved at the 10/26/2015 Council meeting

MONTH

November 2015

1. Council Decision: McCarty Ranch Preserve – Lease for Cattle Grazing
Approved at the 11/9/15 Council meeting

2. Council Workshop: Stormwater/Water Quality Plan - Basin Management
Action Plan (BMAP) and Water Quality
Public Works presented an overview of the City's Stormwater/Water Quality efforts at the February 2014 Winter Retreat, which included a status update on addressing the requirements of BMAP. No new information to report for Workshop.

3. Council Decision: Neighborhood Area Plans (Acceptance)
 - A. Area 3
 - B. Area 4 – North
 - C. Area 4 – SouthMoved to the 2016 Winter Retreat in March for a presentation of overall program results

NOTE:

No Workshop conducted in November

MONTH

December 2015

1. Council Presentation: Management Succession Plan and Process
Moved to the 2016 Winter Retreat in March
2. Council Decision: City Center Development Direction
Moved to the 2016 Winter Retreat in March
3. Council Decision: Land Development Regulations Adoption
 - Zoning Code – Chapter 158 Approved at the 12/7/15 Council meeting
 - Definition – Chapter 153 Approved at the 12/7/15 Council meeting

NOTE:

No Workshop conducted in December

MONTH

January 2016

MONTH

February 2016

1. Council Workshop/Retreat: Citywide Technology Plan - Scope and Development Process (Overview) **Moved to the 2016 Winter Retreat in March**
2. Council Decision: Reserve Policy, Debt Policy, Long Term Financial Plan, City Financial Policies **Moved to the 2016 Winter Retreat in March**
3. Council Workshop/Retreat: Pavement Management Plan – Review **Moved to the 2016 Winter Retreat in March**
4. Council Workshop/Retreat: Camping at McCarty Ranch Preserve – Presentation, Direction **Moved to the 2016 Winter Retreat in March**
5. Council Decision: City Communication Program - Funding **Moved to the 2016 Winter Retreat in March**
6. Council Presentation: Changing the Organization Culture - Succession Plan (Review) **Moved to the 2016 Winter Retreat in March**
7. Council Decision: Citywide Internship Program – Funding Guidelines **Moved to the March 2016 Workshop**
8. Council Workshop/Retreat: Strategic Plan Update and Annual Action Agenda **Moved to the 2016 Winter Retreat in March**

NOTE:

Council Retreat moved to March 3 and 4, 2016. Workshop to be conducted March 21, 2016

MONTH

March 2016

1. Council Decision: Riverwalk Plan - Direction
2. Council Workshop: Parks Projects – Priority, Funding

NOTE:

Council Retreat moved to March 3 and 4, 2016. Workshop to be conducted March 21, 2016

MONTH

April 2016

MONTH

May 2016

MONTH

June 2016

1. Council Decision: Sidewalk Program: Phase V Project Priority and Funding
2. Council Report: City Organization Assessment – Phase II

MONTH

July 2016

1. Council Decision: Citywide Technology Plan – Plan Direction, Funding
2. Council Decision: Citywide Internship Program - Funding
3. Council Decision: Land Development Regulations Adoption
 - Subdivision – Chapter 156
 - Concurrency Management Systems – Chapter 160
4. Council Decision: Parks Projects - Priority, Funding
5. Council Decision: Leisure Needs Analysis for 13 – 20 - Direction and Funding
6. Council Decision: Crosstown Parkway Linear Park – Award Construction Contract
7. Summer Retreat: Community Report Card / Performance Metrics / Community Survey – Report

MONTH

August 2016

MONTH

September 2016

1. Council Decision: Pavement Management Plan - Funding for FY 16/17

MONTH

October 2016

MONTH

November 2016

1. Council Presentation: Stormwater Master Plan

MONTH

December 2016

1. Council Decision: Westmoreland - PUD Amendment