



City of Port St. Lucie: Strategic Plan 2013-2018-2028

VISION 2028

PORT ST. LUCIE 2028
*is the Heart of the Treasure Coast— a Beautiful City, a
Friendly Community for All Ages.*

PORT ST. LUCIE 2028
*has four Major Activity Centers: City Center and U.S. 1;
Tradition; St. Lucie West and the St. Lucie River.*

PORT ST. LUCIE 2028
*offers Stable Neighborhoods with Quality Housing
Choices. Diverse Local Economy;
Easy Mobility and Leisure Opportunities
for an Active Life Style.*

GOALS 2018

FINANCIALLY SOUND CITY, HIGH PERFORMANCE
CITY ORGANIZATION

GROWING LOCAL ECONOMY

BALANCED AND RESPONSIBLE
SUSTAINABLE GROWTH

IMPROVED MOBILITY WITHIN
PORT ST. LUCIE

EXPANDED LEISURE ACTIVITIES

POLICY AGENDA 2013 – 2014

Top Priority

City Manager: Hiring

Debt Policy and Reduction Plan: Review, Direction

City Economic Development Goals Policy and Tool Kit
Review, Direction

Reserve Policy: Review, Direction

McCarty Ranch Annexation: Master Plan Approval, Utilities
Location (including Upland Preserve Bank)

Riverwalk Plan: Development

High Priority

City Financial Policies: Review, Refinement

Skate Park/BMX Park Concept (lack of funding)

Stormwater System Master Plan: Development

Parks and Recreation Master Plan
Development, Funding

Boat Launch: Plan Review, Direction, Funding

Campground at the Ranch
Concept, Direction, Funding (concept)

Priority

Tax Rate: Direction

Marketing Port St Lucie: Goals, Marketing Plan Actions

Neighborhood Area 3 Plan: Development (in part)

Entrance/Gateways
Beautification Master Plan: Development

City Center Development: Goals, Actions

Southwest Annexation Area Development (as available)

Vacant Property Maintenance Code

North-South Road Assessment

Alternative Vehicle Policy and Plan: Development

Complete
In progress

MANAGEMENT AGENDA 2013 – 2014

Top Priority

Crosstown Parkway Project
Preliminary Design, Final Permitting (as allowed)

Long Term Financial Plan: Development

Strategic Plan: Development, Adoption, Institutionalization

City Organization Assessment and Plan:
Direction, Funding (in part)

City Facilities Condition Assessment and Master Plan:
Development, Funding (lack of funding)

Management and Budget: Review, Direction

Digital Domain
Resolution, Funding from the State of Florida (State refused)

Half Way Houses/Sober Houses/Group Homes: Goals,
Actions (Reasonable Accommodation Requests)

High Priority

Medical Research Innovation Center Evaluation
Retention/Growth Strategy: Discussion with Torrey Pines,
Pursue Spinoff Businesses

Biltmore/Macedo Business Corridor Scenarios

Management Succession Planning: Recommendations,
Funding
(Positions and Training) (in part)

One Stop Shop: Concept, Evaluation, Direction

Southwest Annexation Road Resolution: Development
(as available)

Pavement Management System and Plan: Development

Priority

Citywide Citizen Survey: Development, Completion

Land Development Regulation: Revision

Civic Center Strategic and Business Plan: Development

Leisure Needs Analysis for 17-25 year olds

Update February 2016

MANAGEMENT IN PROGRESS 2013- 2014

<p>Tradition Studio Building: Sale</p> <p>Animal Control License Ordinance: Revision</p> <p>Public Works Accreditation: Re Application</p> <p>Citizen Information/Resource Guide: Funding Decision</p> <p>GO Bonds (2005): Refunding</p> <p>Countywide Alarm Fines Recovery System: Development</p> <p>Little League Leases: Completion</p> <p>Public Records Management City Internal Policy, Structure, Processes</p> <p>City Training Program Expansion:</p> <p>Anti Harassment, Substance Abuse, Workforce Violence</p> <p>New Utility Billing System</p> <p>Background Check System for Volunteer Coaches: Upgrade</p> <p>Police Vehicle Replacement Plan: Funding (Annual)</p> <p>Single Stream Recycling Program: Implementation</p> <p>Alternative Electronic Records Management Scanning and Retrieval System – Laserfiche</p> <p>On Line Application Process: Implementation</p> <p>Police OSSI: Enhancement (Schedule, Report Writing, Information Coordination with County)</p> <p>Disaster Debris Management Plan: Update</p> <p>City Emergency Management Plan: Update</p> <p>New Litter Campaign: Development</p>	<p>Police Equipment Upgrade: Funding (FY 2014/2015)</p> <p>City Recognition Program: Development</p> <p>Human Resources Policies, Rules and Procedures (new director to address)</p> <p>Online Business: Business Tax, Building Events</p> <p>DOJ Settlement Agreement (ADA): City Actions</p> <p>Police Accreditation: CALEA and CFA</p> <p>Park Inspection Program: Implementation</p> <p>City Permits Plan Submittal Online (in part)</p> <p>Public Art Advisory Board:</p> <p>Call to Artist for the Wall at City Hall</p> <p>CRA Annual Report</p> <p>Electronic Plans Submittal System: Implementation (in part)</p> <p>Utilities Work Order System: Development</p> <p>Exotic Tree Removal Program</p> <p>Stormwater Fees: Calculation Update</p> <p>Engineering Design Standards Manual: Development</p> <p>Interlocal Agreement for Bus Shelters on U. S. 1 (FDOT/TPO): Design</p> <p>Golf Cart Lease Program</p> <p>Best Street Historical House Museum: Report, Price, Direction</p> <p>Citywide ADA Compliance: Completion</p> <p>Junior Basketball School Facility Use</p>
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MAJOR PROJECTS 2013 – 2014

<p>Animal Control Building and Kennel Improvements: Completion</p> <p>Blackwell Pump Station Fuel Upgrades</p> <p>Evidence Building Improvement: Completion</p> <p>First Vehicle Services Building/System Upgrades</p> <p>Fiber Optic Network Expansion and Rehabilitation</p> <p>E-8 Canal Bank Improvements</p> <p>Kingsway Waterway Improvements: Design</p> <p>Coral Reef Seawall Project</p> <p>Thornhill Building Improvements (lack of funding)</p> <p>Blackwell Back Up Pump/Engine System</p> <p>AC Water Main Replacement Project (in part)</p> <p>B-02, B-2, B3 Drainage Outfall Structure Repairs</p> <p>D-9 Canal Bank Stabilization</p> <p>Floresta Drive/Southbend Roundabout</p> <p>Eastlake Village Irrigation Pumping Improvements</p> <p>Hooper Park Drainage Project</p> <p>Park Edge Drainage Improvements</p> <p>PSL/Gatlin Intersection Improvements: Design</p> <p>Bay St. Lucie Culvert Replacement Project</p> <p>Dunbrooke Drainage Improvements</p> <p>U.S. 1 Beautification Project (in part)</p>	<p>Port St. Lucie Boulevard Widening South Study (FDOT) PD & E</p> <p>A-19 Water Control Structure Modification</p> <p>Side Lot Pipe Program</p> <p>Large Culvert Program</p> <p>Street Resurfacing Program</p> <p>Swale Liner Installation Program</p> <p>Canal Clearing/Cleaning Program</p> <p>St. Lucie River Water Quality Program</p> <p>Melaleuca Boulevard Sidewalk Phases 1 and 2</p> <p>SLW Bridge Joint Repairs</p> <p>Mariposa Avenue Sidewalk</p> <p>Melaleuca Boulevard Sidewalk Phase 3</p> <p>Southbend Boulevard Safety Improvements</p> <p>Floresta Roundabout/Boat Ramp</p> <p>Savona Boulevard Bridge (over C-24)</p> <p>Bayshore Boulevard Sidewalk</p> <p>Cashmere Boulevard Sidewalk</p> <p>Savona Boulevard Sidewalk (South)</p> <p>Chapman Avenue Traffic Calming</p> <p>Winterlakes Park Day Use Recreation Area (in part due to funding)</p> <p>C-24 Canal Park Boat Ramp</p>
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PORT ST. LUCIE MISSION

Complete
In progress

PORT ST. LUCIE CITY GOVERNMENT MISSION
*is to provide Exceptional Municipal Services
that are Responsive to the Community
and to Plan for Smart and Balanced Growth
while acting in a Financially Responsible Manner.*

Update February 2016