



"A City for All Ages"

CITY OF PORT ST. LUCIE

Office of the City Manager

MEMORANDUM

JEFF BREMER
City Manager

TO: Mayor And City Council

THRU: Jeff Bremer, City Manager 

FROM: Patricia Roebing, P.E., Assistant City Manager, Adm. Services 

DATE: February 24, 2016

SUBJECT: "Vision and Strategic Plan" Updates
Final Strategic Plan 2013-2018-2028 Review
1st Quarter Strategic Plan 2015-2020-2030 Update
City Council Winter Retreat, March 3rd & 4th, 2016

We are pleased to present the "Vision and Strategic Plan" Updates for both the Final Progress Report for our 2013-2018-2028 Plan and the 1st Quarter Update for our 2015-2020-2030 Plan, respectively. City Council and staff have worked together to make great progress on the overall vision and goals set forth in the plans, completing and aggressively working on the Policy and Management Agenda items, Management in Progress items, and Major Projects for over the last two years, with our first Strategic Plan being adopted on January 27, 2014 and the latest Strategic Plan being adopted November 23, 2015.

Attached, please find the final progress update on the Strategic Plan 2013-2018-2028 "In Brief", which shows the vast majority of projects being complete or in progress. The projects shown in red are complete and projects in yellow are in progress. It is important to note that some projects in yellow were identified as "ongoing" with no specific completion date in the original Strategic Plan. Projects not highlighted were not accomplished, mostly due to lack of funding. Additional information is also provided as a side note on some of the items throughout the brief.

With our current Strategic Plan 2015-2020-2030, we have changed the format for reporting the completion of items. Attached, please find the Strategic Plan, "Action Agenda 2015-2016, 1st Quarter Update, February 23, 2016". The "Action Outlines" indicate the work program and completion dates agreed upon by staff, and the "Policy Calendar" lists the Strategic Plan items that require consideration by City Council, whether to discuss, workshop and/or approve. The items highlighted in yellow were accomplished as outlined in the plan. Any items not completed by the date identified in the plan have a description of the reason and/or upcoming action. Modifications, as deemed necessary, are provided for in the adopted Strategic Plan, as it is a living, working document.

Collectively, we have made great strides in completing the vision, mission and goals set forth in the Strategic Plans. We plan to provide a brief verbal presentation and welcome discussion, questions or comments. Thank you.

Attachments