

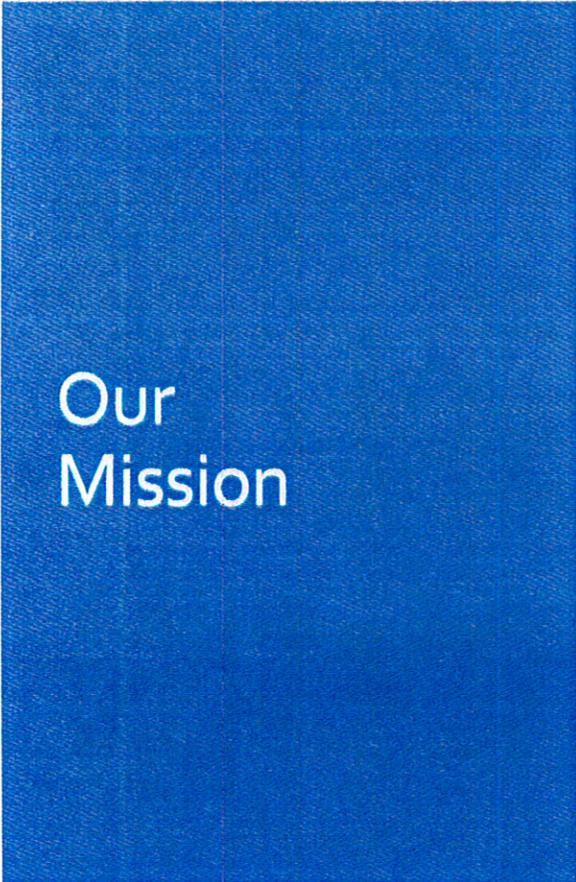


City of Port St. Lucie Vision and Strategic Plan 2015 ~ 2020 ~ 2030 1st Quarter Update

City Council Winter Retreat – March 3rd & 4th 2016

Strategic Plan Approvals

- Approval and adoption of the first Vision & Strategic Plan 2013-2018-2028 was passed by resolution 14-R23 on January 27th, 2014
- Approval and adoption of the updated Vision & Strategic Plan 2015-2020-2030 was passed by resolution 15-R107 on November 23rd, 2015



Our Mission

- Exceptional Municipal Services
 - Responsive to the Community
 - Plan for Smart and Balanced Growth
 - Financially Responsible Manner
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Vision 2030

- Safe, Beautiful & Friendly City for All Ages
- Great Neighborhoods
- Top Quality Educational Opportunities for Lifelong Learning
- Diverse Local Economy and Jobs
- Convenient Mobility Options
- Leisure Opportunities for an Active Life Style
- Tradition
- St. Lucie River - Natural Florida Experience
- Vibrant City Center and U.S. 1
- St. Lucie West

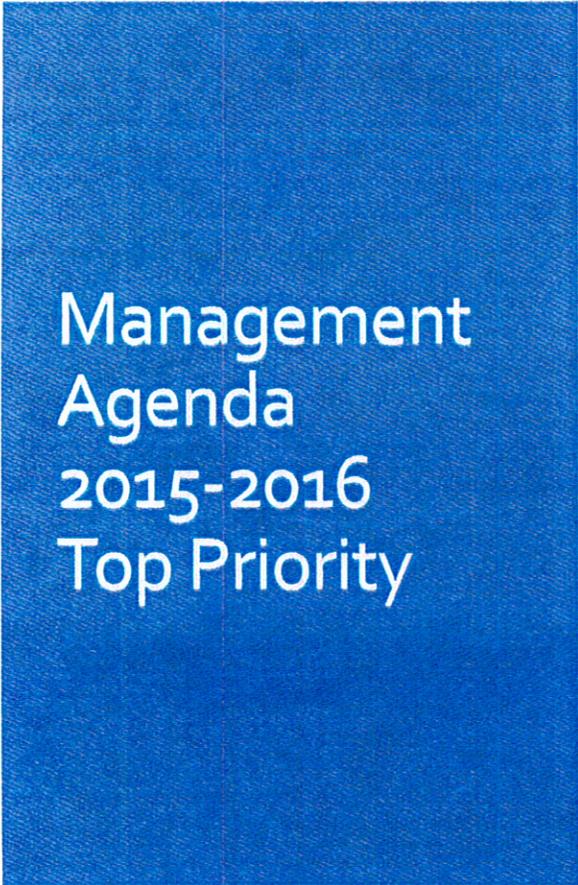
YOUR HOMETOWN!

Goals 2020

- Financially Sound City, High Performance City Organization
- Growing Local Economy
- Balanced and Responsible Sustainable Growth
- Improved Mobility within Port St. Lucie
- Expanded Leisure Activities

Policy Agenda 2015-2016 Top Priority

- City Communications Program Upgrade
- Action Plan: Digital Domain, VGTI, Torrey Pines
- Crosstown Parkway
- Sidewalk Program: Projects and Funding
- City Economic Framework: Goals, Policies, Tool Kit
- Utility Relocation Bill Advocacy



Management
Agenda
2015-2016
Top Priority

- Citywide Technology Plan/Funding
 - Neighborhood Area Plans: Next Steps
 - Leisure Needs Analysis for 13-20
 - Crosstown Parkway Linear Park
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Policy Calendar 2015-2016

1st Quarter Update

July 2015

1. Council Decision: McCarty Ranch Preserve - Topo Survey Funding
Approved at the 7/27/15 Council meeting

August 2015

1. Council Decision: Traffic Calming Policy (Approval)
Approved at the 9/28/15 Council meeting
2. Council Presentation: Westmoreland Concept Plan
Presentation at the 8/17/15 CRA meeting

Policy Calendar 2015-2016

1st Quarter Update

September 2015

- 1. Council Decision: Land Development Regulations Adoption**
 - Landscape Code – Chapter 154 Approved at the 9/14/15 Council meeting
 - Natural Resources – Chapter 157 Approved at the 9/14/15 Council meeting
 - Comprehensive Plan – Chapter 151 Approved at the 9/14/15 Council meeting
- 2. Council Workshop: City Communications Program - Expectations, Direction, Funding** Moved to the 10/19/15 workshop due to length of meeting
- 3. Council Decision: Tax Rate and Services FY 2015 – 2016**
Approved at the 9/28/15 Council meeting
- 4. Council Presentation: City Economic Development – Tools and Incentives**
Presented at the 9/21/15 workshop

Policy Calendar 2015-2016

1st Quarter Update

October 2015

1. Council Presentation: Neighborhood Area Plans (Review)
 - A. Area 3
 - B. Area 4 – North
 - C. Area 4 – South

Moved to the 2016 Winter Retreat in March for presentation of overall program results

2. Council Decision: Land Development Regulations Adoption
 - Sign – Chapter 155 Approved at the 11/9/15 Council meeting
 - Model Homes – Chapter 163 Approved at the 10/12/15 Council meeting

3. Council Presentation: Westmoreland – Concept Plan Acceptance
Approved at the 10/26/2015 Council meeting

Policy
Calendar
2015-2016

1st Quarter
Update

November 2015

1. Council Decision: McCarty Ranch Preserve – Lease for Cattle Grazing
Approved at the 11/9/15 Council meeting
2. Council Workshop: Stormwater/Water Quality Plan - Basin Management
Action Plan (BMAP) and Water Quality
Public Works presented an overview of the City's Stormwater/Water Quality efforts at the February 2014 Winter Retreat, which included a status update on addressing the requirements of BMAP. No new information to report for Workshop.
3. Council Decision: Neighborhood Area Plans (Acceptance)
 - A. Area 3
 - B. Area 4 – North
 - C. Area 4 – SouthMoved to the 2016 Winter Retreat in March for a presentation of overall program results

Policy Calendar 2015-2016

1st Quarter Update

December 2015

1. Council Presentation: Management Succession Plan and Process
Moved to the 2016 Winter Retreat in March
2. Council Decision: City Center Development Direction
Moved to the 2016 Winter Retreat in March
3. Council Decision: Land Development Regulations Adoption
 - Zoning Code – Chapter 158 Approved at the 12/7/15 Council meeting
 - Definition – Chapter 153 Approved at the 12/7/15 Council meeting

January 2016

No items

Policy Calendar 2015-2016

1st Quarter Update

February 2016

1. Council Workshop/Retreat: Citywide Technology Plan - Scope and Development Process (Overview) Moved to the 2016 Winter Retreat in March
2. Council Decision: Reserve Policy, Debt Policy, Long Term Financial Plan, City Financial Policies Moved to the 2016 Winter Retreat in March
3. Council Workshop/Retreat: Pavement Management Plan – Review Moved to the 2016 Winter Retreat in March
4. Council Workshop/Retreat: Camping at McCarty Ranch Preserve – Presentation, Direction Moved to the 2016 Winter Retreat in March
5. Council Decision: City Communication Program - Funding Moved to the 2016 Winter Retreat in March
6. Council Presentation: Changing the Organization Culture - Succession Plan (Review) Moved to the 2016 Winter Retreat in March
7. Council Decision: Citywide Internship Program – Funding Guidelines Moved to the March 2016 Workshop
8. Council Workshop/Retreat: Strategic Plan Update and Annual Action Agenda Moved to the 2016 Winter Retreat in March

NOTE:

Council Retreat moved to March 3 and 4, 2016. Workshop to be conducted March 21, 2016

Management in Progress 2015-2016

1st Quarter Update

1.	Management and Budget Review: Implementation	Completed
2.	Tradition Studio Building Sale	Completed
3.	Police Vehicles Replacement: Annual Funding	7/15
4.	Citizen Academy: Development, Schedule, Agenda, 1 st Class (11/15)	9/15
5.	Online Ticketing System for Box Office (Civic Center)	9/15
6.	Remote Control Facility Venue: Direction, Funding	9/15
7.	Historic Homes Preservation: Grant – Awarded pending legislative funding	10/15
8.	Countywide Alarm Fines Recovery System: City Ordinance	10/15
9.	Sexual Abuse Policy for Fitness Center (requires Adm. Adoption)	10/15
10.	Recruitment Process: Upgrade (NeoGov System)	12/15
11.	Human Resources Policies, Rules and Procedures	12/15
12.	Management Succession Plan and Process: Council Presentation	12/15
13.	Online Permitting for Planning and Zoning: Fine Tuning	12/15
14.	Strategic Plan Update and Annual Action Agenda	2/16
15.	Reserve Policy: Annual Update	2/16
16.	Debt Policy: Annual Update	2/16
17.	Overall City Financial Policies: Annual Update	2/16
18.	Long Term Financial Plan: Annual Update	2/16
19.	DOJ Settlement Agreement (ADA): City Actions	2/16
20.	Online Code Compliance: Special Events	6/16
21.	City Website: Redesign	6/16
22.	Supervisory Training Program: Development, Budget FY 2017	7/16
23.	Howling River Night Boat Parade	10/16
24.	Boat Launch: Regulatory Signage; Ordinance – Manatee Zoning and Waterway Signage	10/16
25.	Health Plan Unbundling: Direction	2017
26.	One Stop Shop	
27.	Civic Center – Rental Events for Business	

Major Projects 2015-2016

1st Quarter Update

1.	Building A City Hall: Cleaning, Painting	Completed
2.	Building C Police: Cleaning, Painting	9/15
3.	Darwin Sidewalk	9/15 - 8/16
4.	Savona Boulevard South Sidewalk	10/15
5.	Del Rio Sidewalk	4/16 - 1/17
6.	Cameo Sidewalk	4/16 - 1/17
7.	AC Water Main Replacement: Phase 1	9/16
8.	Civic Center Foam Banding Repair/Replacement Structural Inspection	9/16
9.	Rivergate Park: Dock	9/16
10.	Blackwell Pump Station Fuel Upgrades	10/16
11.	Bus Shelters on U.S. 1	10/16
12.	Crosstown Parkway Project	6/18
13.	I-95 St. Lucie West Interchange Expansion: Design (FDOT) (Construction: 2019 - 2020)	2019-2020
14.	Fiber Optic Network Expansion and Rehabilitation	Ongoing



Questions/Comments?

City of Port St. Lucie
Vision and Strategic Plan
2015 ~ 2020 ~ 2030 (in full)

Available at www.cityofpsl.com