City of Port St. Lucie, Florida

Business Tax Revenue (formerly Occupational License)

Rev. a/c #0010003-316000-00000

formerly Rev. a/c #0010003-321000-00000

MONTH & YEAR			NET Business Tax REVENUE	Percent of Total Budget Collected	ORIGINAL BUDGET & REVISIONS	REVENUE OVER (UNDER) BUDGET
OCT	2011	(J)	$1,224,771.59	77.2%	$ 1,585,700.00	
NOV	2011		30,016.51	1.9%		
DEC	2011		17,387.96	1.1%		
JAN	2012		72,480.26	4.6%		
FEB	2012		49,198.00	3.1%		
MAR	2012		37,001.87	2.3%		
APR	2012		12,909.86	0.8%		
MAY	2012		8,956.44	0.6%		
JUN	2012		16,946.43	1.1%		
JUL	2012		7,972.90	0.5%		
AUG	2012		13,878.91	0.9%		
SEP	2012		6,510.62	0.4%		
2011-2012 TOTAL			**$1,498,031.35**	**94.5%**	**$ 1,585,700.00**	**($87,668.65)**

(J) $1,127,205.71 was collected as "Revenue in Advance" during July, Aug. & Sep., 2011.

OCT	2012	(k)	$1,257,374.31	83.8%	$ 1,499,850.00	
NOV	2012		30,111.19	2.0%		
DEC	2012		31,819.59	2.1%		
JAN	2013		34,591.99	2.3%		
FEB	2013		42,077.83	2.8%		
MAR	2013		47,206.04	3.1%		
APR	2013		26,215.89	1.7%		
MAY	2013		15,667.77	1.0%		
JUN	2013		9,821.22	0.7%		
JUL	2013		7,154.53	0.5%		
AUG	2013		7,734.83	0.5%		
SEP	2013		8,708.11	0.6%		
2012-2013 TOTAL			**$1,518,483.30**	**101.1%**	**$ 1,499,850.00**	**$18,633.30**

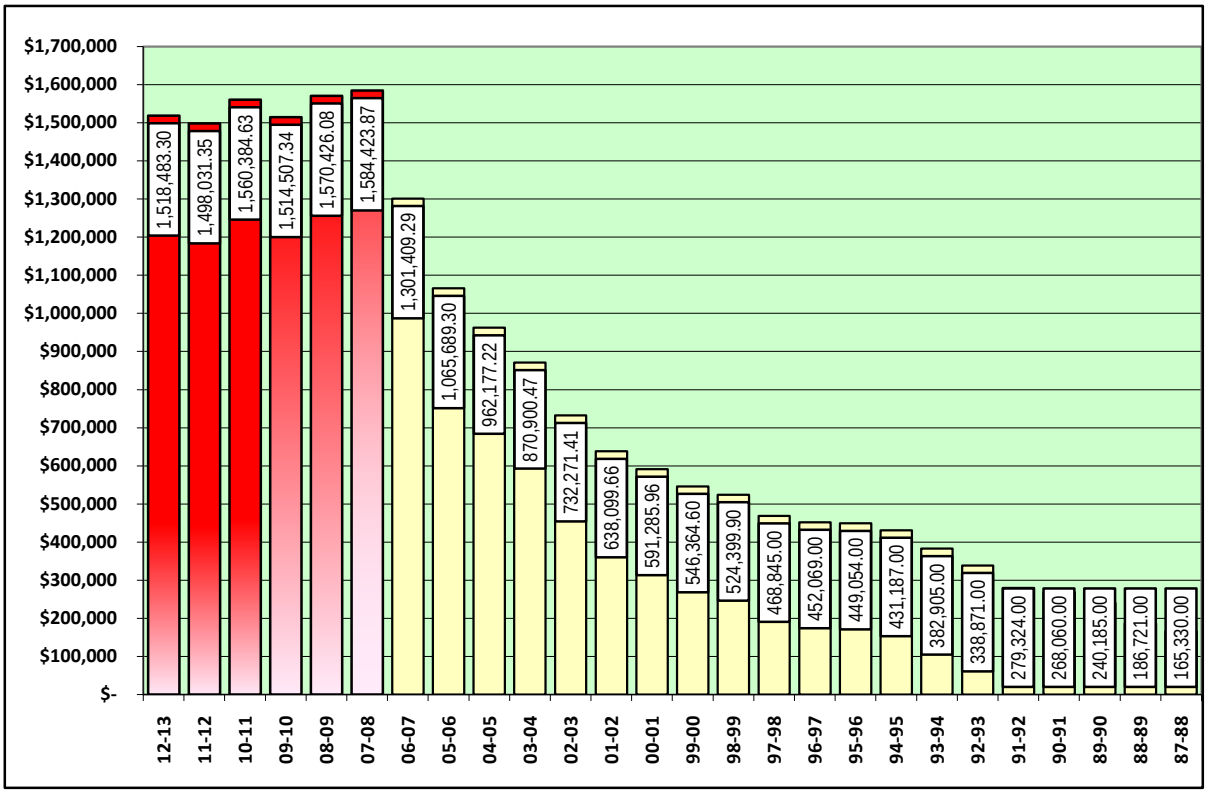
(k) $1,066,674.55 was collected as "Revenue in Advance" during July, Aug. & Sep., 2012.

prepared by: Charlie Proulx

City of Port St. Lucie, Florida

History of Business Tax - Occupational License Revenue

	Fiscal Year	Amount
25	12-13	$1,518,483.30
24	11-12	$1,498,031.35
23	10-11	$1,560,384.63
22	09-10	$1,514,507.34
22	08-09	$1,570,426.08
21	07-08	1,584,423.87
20	06-07	1,301,409.29
19	05-06	1,065,689.30
18	04-05	962,177.22
17	03-04	870,900.47
16	02-03	732,271.41
15	01-02	638,099.66
14	00-01	591,285.96
13	99-00	546,364.60
12	98-99	524,399.90
11	97-98	468,845.00
10	96-97	452,069.00
9	95-96	449,054.00
8	94-95	431,187.00
7	93-94	382,905.00
6	92-93	338,871.00
5	91-92	279,324.00
4	90-91	268,060.00
3	89-90	240,185.00
2	88-89	186,721.00
1	87-88	165,330.00
	Total	$12,479,572.68



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