

City of Port St. Lucie, Florida

Business Tax Revenue (formerly Occupational License)

Rev. a/c #0010003-316000-00000

Month & Year		NET Business Tax Revenue	Percent of Total Budget Collected	Original Budget & Revisions	Revenue Over (Under) Budget	Year to Date Comparison
OCT	2012 (k)	\$1,257,374.31	83.8%	\$ 1,499,850.00		\$1,257,374.31 83.8%
NOV	2012	30,111.19	2.0%			30,111.19 2.0%
DEC	2012	31,819.59	2.1%			31,819.59 2.1%
JAN	2013	34,591.99	2.3%			34,591.99 2.3%
FEB	2013	42,077.83	2.8%			42,077.83 2.8%
MAR	2013	47,206.04	3.1%			47,206.04 3.1%
APR	2013	26,215.89	1.7%			26,215.89 1.7%
MAY	2013	15,667.77	1.0%			15,667.77 1.0%
JUN	2013	9,821.22	0.7%			9,821.22 0.7%
JUL	2013	7,154.53	0.5%			7,154.53 0.5%
AUG	2013	7,734.83	0.5%			7,734.83 0.5%
SEP	2013	8,708.11	0.6%			8,708.11 0.6%
2012-2013 TOTAL		<u>\$1,518,483.30</u>	<u>101.2%</u>	<u>\$ 1,499,850.00</u>	<u>\$18,633.30</u>	<u>\$1,518,483.30</u> <u>101.2%</u>
<p>(k) \$1,066,674.55 was collected as "Revenue in Advance" during July, Aug. & Sep., 2012.</p>						
Y-T-D Monthly Average =		\$126,540.28				
12 months projected =		\$ 1,518,483.30	101.1%			
OCT	2013 (l)	\$1,319,445.36	78.5%	\$ 1,680,000.00		\$1,319,445.36 78.5%
NOV	2013	23,857.54	1.4%			23,857.54 1.4%
DEC	2013	17,520.35	1.0%			17,520.35 1.0%
JAN	2014	44,619.59	2.7%			44,619.59 2.7%
FEB	2014	49,968.01	3.0%			49,968.01 3.0%
MAR	2014	55,534.72	3.3%			55,534.72 3.3%
APR	2014	16,881.08	1.0%			16,881.08 1.0%
MAY	2014	10,700.28	0.6%			10,700.28 0.6%
JUN	2014	11,670.01	0.7%			\$11,670.01 0.7%
JUL	2014	7,661.70	0.5%			\$7,661.70 0.5%
AUG	2014	5,904.11	0.4%			\$5,904.11 0.4%
SEP	2014	7,954.37	0.5%			\$7,954.37 0.5%
2013-2014 TOTAL		<u>\$1,571,717.12</u>	<u>93.6%</u>	<u>\$ 1,680,000.00</u>	<u>(\$108,282.88)</u>	<u>\$1,571,717.12</u> <u>93.6%</u>
<p>(l) \$1,012,845.91 was collected as "Revenue in Advance" during July, Aug. & Sep., 2013.</p>						
Y-T-D Monthly Average =		\$130,976.43				
12 months projected =		\$1,571,717.12	93.6%			

City of Port St. Lucie, Florida

History of Business Tax - Occupational License Revenue

	Fiscal Year	Amount
26	13-14	\$1,571,717.12
25	12-13	\$1,518,483.30
24	11-12	\$1,498,031.35
23	10-11	\$1,560,384.63
22	09-10	\$1,514,507.34
22	08-09	\$1,570,426.08
21	07-08	1,584,423.87
20	06-07	1,301,409.29
19	05-06	1,065,689.30
18	04-05	962,177.22
17	03-04	870,900.47
16	02-03	732,271.41
15	01-02	638,099.66
14	00-01	591,285.96
13	99-00	546,364.60
12	98-99	524,399.90
11	97-98	468,845.00
10	96-97	452,069.00
9	95-96	449,054.00
8	94-95	431,187.00
7	93-94	382,905.00
6	92-93	338,871.00
5	91-92	279,324.00
4	90-91	268,060.00
3	89-90	240,185.00
2	88-89	186,721.00
1	87-88	165,330.00
	Total	\$12,479,572.68

