

Buisness Tax Revenue

Rev. a/c #0010003-316000-00000

MONTH	YEAR	NET BUSINESS TAX REVENUE	Percent of Total Budget Collected	ORIGINAL BUDGET & REVISIONS	REVENUE OVER (UNDER) BUDGET	YEAR TO DATE COMPARISON
OCT	2014 (d)	\$1,337,336.35	75.8%	\$ 1,764,000.00		\$1,337,336.35 75.8%
NOV	2014	29,791.20	1.7%			\$29,791.20 1.7%
DEC	2014	20,742.45	1.2%			\$20,742.45 1.2%
JAN	2015	86,010.06	4.9%			\$86,010.06 4.9%
FEB	2015	45,315.76	2.6%			\$45,315.76 2.6%
MAR	2015	69,562.06	3.9%			\$69,562.06 3.9%
APR	2015	22,503.11	1.3%			\$22,503.11 1.3%
MAY	2015	16,674.79	0.9%			\$16,674.79 0.9%
JUN	2015	9,254.43	0.5%			\$9,254.43 0.5%
JUL	2015	11,660.78	0.7%			\$11,660.78 0.7%
AUG	2015	8,199.03	0.5%			\$8,199.03 0.5%
SEP	2015	9,739.47	0.6%			\$9,739.47 0.6%
2014-2015 TOTAL		\$1,666,789.49	94.5%	\$1,764,000.00	(\$97,210.51)	\$1,666,789.49 94.5%
(j) \$1,192,551.10 was collected as "Revenue in Advance" during July, Aug. & Sep., 2014.						
Y-T-D Monthly Average =		\$34,612.74				
12 months projected =		\$1,666,789.49	94.5%			
OCT	2015	\$1,433,317.67	84.3%	\$ 1,700,000.00		\$1,433,317.67 84.3%
NOV	2015	31,898.62	1.9%			\$31,898.62 1.9%
DEC	2015	30,578.69	1.8%			\$30,578.69 1.8%
JAN	2016	84,583.81	5.0%			\$84,583.81 5.0%
FEB	2016	66,962.25	3.9%			\$66,962.25 3.9%
MAR	2016	55,330.53	3.3%			\$55,330.53 3.3%
APR	2016	29,966.34	1.8%			\$29,966.34 1.8%
MAY	2016	25,843.85	1.5%			\$25,843.85 1.5%
JUN	2016	55,085.47	3.2%			\$55,085.47 3.2%
JUL	2016	12,808.37	0.8%			\$12,808.37 0.8%
AUG	2016	10,655.48	0.6%			\$10,655.48 0.6%
SEP	2016	14,702.78	0.9%			\$14,702.78 0.9%
2015-2016 TOTAL		\$1,851,733.86	108.9%	\$1,700,000.00	\$151,733.86	\$1,851,733.86 108.9%
(k) \$1,270,483.37 was collected as "Revenue in Advance" during July, Aug. & Sep., 2015.						
Y-T-D Monthly Average =		\$154,311.16				
12 months projected = \$		1,851,733.86	108.9%			

History of Business Tax

