

Buisness Tax Revenue

Rev. a/c #0010003-316000-00000

MONTH	YEAR	NET BUSINESS TAX REVENUE	Percent of Total Budget Collected	ORIGINAL BUDGET & REVISIONS	REVENUE OVER (UNDER) BUDGET	YEAR TO DATE COMPARISON
OCT	2015	\$1,433,317.67	84.3%	\$ 1,700,000.00		\$1,433,317.67 84.3%
NOV	2015	31,898.62	1.9%			\$31,898.62 1.9%
DEC	2015	30,578.69	1.8%			
JAN	2016	84,583.81	5.0%			
FEB	2016	66,962.25	3.9%			
MAR	2016	55,330.53	3.3%			
APR	2016	29,966.34	1.8%			
MAY	2016	25,843.85	1.5%			
JUN	2016	55,085.47	3.2%			
JUL	2016	12,808.37	0.8%			
AUG	2016	10,655.48	0.6%			
SEP	2016	14,702.78	0.9%			
2015-2016 TOTAL		\$1,851,733.86	108.9%	\$1,700,000.00	\$151,733.86	\$1,465,216.29 86.2%
<small>(K) \$1,270,483.37 was collected as "Revenue in Advance" during July, Aug. & Sep., 2015.</small>						
Y-T-D Monthly Average =		\$154,311.16				
12 months projected = \$		1,851,733.86	108.9%			
OCT	2016	\$1,492,080.74	87.8%	\$ 1,850,000.00		\$1,492,080.74 87.8%
NOV	2016	32,477.45	1.9%			\$32,477.45 1.9%
DEC	2016		0.0%			\$0.00 0.0%
JAN	2017		0.0%			\$0.00 0.0%
FEB	2017		0.0%			\$0.00 0.0%
MAR	2017		0.0%			\$0.00 0.0%
APR	2017		0.0%			\$0.00 0.0%
MAY	2017		0.0%			\$0.00 0.0%
JUN	2017		0.0%			\$0.00 0.0%
JUL	2017		0.0%			\$0.00 0.0%
AUG	2017		0.0%			\$0.00 0.0%
SEP	2017		0.0%			\$0.00 0.0%
2016-2017 TOTAL		\$1,524,558.19	89.7%	\$1,850,000.00	(\$325,441.81)	\$1,524,558.19 89.7%
<small>(K) \$1,365,837.72 was collected as "Revenue in Advance" during July, Aug. & Sep., 2016.</small>						
Y-T-D Monthly Average =		\$762,279.10				
12 months projected = \$		1,856,416.77	100.3%			

History of Business Tax

