

FPL Franchise Fee

Rev. a/c #0010003-323100-00000

MONTH	YEAR	NET FPL FRANCHISE REVENUE	Percent of Total Budget Collected	ORIGINAL BUDGET & REVISIONS	REVENUE OVER (UNDER) BUDGET	YEAR TO DATE COMPARISON
OCT	2014	accrual		\$ 8,846,250.00		
NOV	2014	\$947,252.65	10.7%		\$947,252.65	10.7%
DEC	2014	782,816.87	8.8%		\$782,816.87	8.8%
JAN	2015	665,998.29	7.5%		\$665,998.29	7.5%
FEB	2015	604,309.82	6.8%		\$604,309.82	6.8%
MAR	2015	615,005.78	7.0%		\$615,005.78	7.0%
APR	2015	575,183.78	6.5%		\$575,183.78	6.5%
MAY	2015	606,529.32	6.9%		\$606,529.32	6.9%
JUN	2015	687,588.22	7.8%		\$687,588.22	7.8%
JUL	2015	767,435.51	8.7%		\$767,435.51	8.7%
AUG	2015	835,995.79	9.5%		\$835,995.79	9.5%
SEP	2015	936,504.59	10.6%		\$936,504.59	10.6%
Accrual	2015	916,114.11	10.4%		\$916,114.11	10.4%
2014-2015 TOTAL		\$8,940,734.73	101.1%	\$ 8,846,250.00	\$94,484.73	\$8,940,734.73 101.1%
Y-T-D Monthly Average =		\$745,061.23				
*12 months projected = \$		8,940,734.73	101.1%			
OCT	2015	accrual		\$ 9,178,000.00		
NOV	2015	\$869,398.98	9.5%		\$869,398.98	9.5%
*DEC	2015	820,483.04	8.9%		\$820,483.04	8.9%
JAN	2015	750,884.70	8.2%		\$750,884.70	8.2%
FEB	2016	675,311.05	7.4%		\$675,311.05	7.4%
MAR	2016	653,772.16	7.1%		\$653,772.16	7.1%
APR	2016	552,951.92	6.0%		\$552,951.92	6.0%
MAY	2016	574,410.35	6.3%		\$574,410.35	6.3%
JUN	2016	624,974.44	6.8%		\$624,974.44	6.8%
JUL	2016	662,640.48	7.2%		\$662,640.48	7.2%
AUG	2016	769,716.34	8.4%		\$769,716.34	8.4%
SEP	2016	938,359.88	10.2%		\$938,359.88	10.2%
Accrual	2016	913,467.22	10.0%		\$913,467.22	10.0%
2015-2016 TOTAL		\$8,806,370.56	96.0%	\$ 9,178,000.00	(\$371,629.44)	\$8,806,370.56 96.0%
Y-T-D Monthly Average =		\$733,864.21				
*12 months projected = \$		8,806,370.56	96.0%			

*FPL lowered its rates twice this year starting in December and again in April

History of FPL Franchise Fee

