City of Port St. Lucie, Florida

FPL 10% Electric Municipal Utility Tax

Rev. a/c #0010003-314100-00000

Month & Year		FPL 10% Electric Tax Revenue	Percent of Total Budget Collected	Original Budget & Revisions	Revenue Over (Under) Budget	Year to Date Comparison	
OCT	2013	accrual		$ 9,880,000.00			
NOV	2013	$1,025,635.61	10.4%			1,025,635.61	10.4%
DEC	2013	869,982.96	8.8%			869,982.96	8.8%
JAN	2014	872,131.12	8.8%			872,131.12	8.8%
FEB	2014	786,667.70	8.0%			786,667.70	8.0%
MAR	2014	741,553.15	7.5%			741,553.15	7.5%
APR	2014	764,029.91	7.7%			764,029.91	7.7%
MAY	2014	747,972.83	7.6%			747,972.83	7.6%
JUN	2014	834,727.03	8.4%			834,727.03	8.4%
JUL	2014	944,350.04	9.6%			944,350.04	9.6%
AUG	2014	1,041,303.06	10.5%			1,041,303.06	10.5%
SEP	2014	1,027,538.12	10.4%			1,027,538.12	10.4%
Accrual	2014	1,155,332.65	11.7%				
2013-2014 TOTAL		$10,811,224.18	109.4%	$ 9,880,000.00	$931,224.18	$9,655,891.53	97.7%
Y-T-D Monthly Average =		**$900,935.35**					
12 months projected = $		**10,811,224.18**	**109.4%**				
OCT	2014	accrual		$ 11,716,500.00			
NOV	2014	$1,068,075.15	9.2%			1,068,075.15	9.2%
DEC	2014	881,293.97	7.6%			881,293.97	7.6%
JAN	2015	890,094.08	7.7%			890,094.08	7.7%
FEB	2015	801,593.66	6.9%			801,593.66	6.9%
MAR	2015	705,310.08	6.0%			705,310.08	6.0%
APR	2015	808,204.36	6.9%	(86,000.00)		808,204.36	6.9%
MAY	2015	812,958.07	6.9%			812,958.07	6.9%
JUN	2015	877,417.73	7.5%			877,417.73	7.5%
JUL	2015	1,002,542.26	8.6%			1,002,542.26	8.6%
AUG	2015	1,091,295.13	9.4%			1,091,295.13	9.4%
SEP	2015	1,154,871.63	9.9%			1,154,871.63	9.9%
Accrual	2015		0.0%			0.00	0.0%
2014-2015 TOTAL		$10,093,656.12	86.6%	$ 11,630,500.00	($1,536,843.88)	$10,093,656.12	86.6%
Y-T-D Monthly Average =		**$917,605.10**					
12 months projected = $		**11,011,261.22**	**94.7%**				

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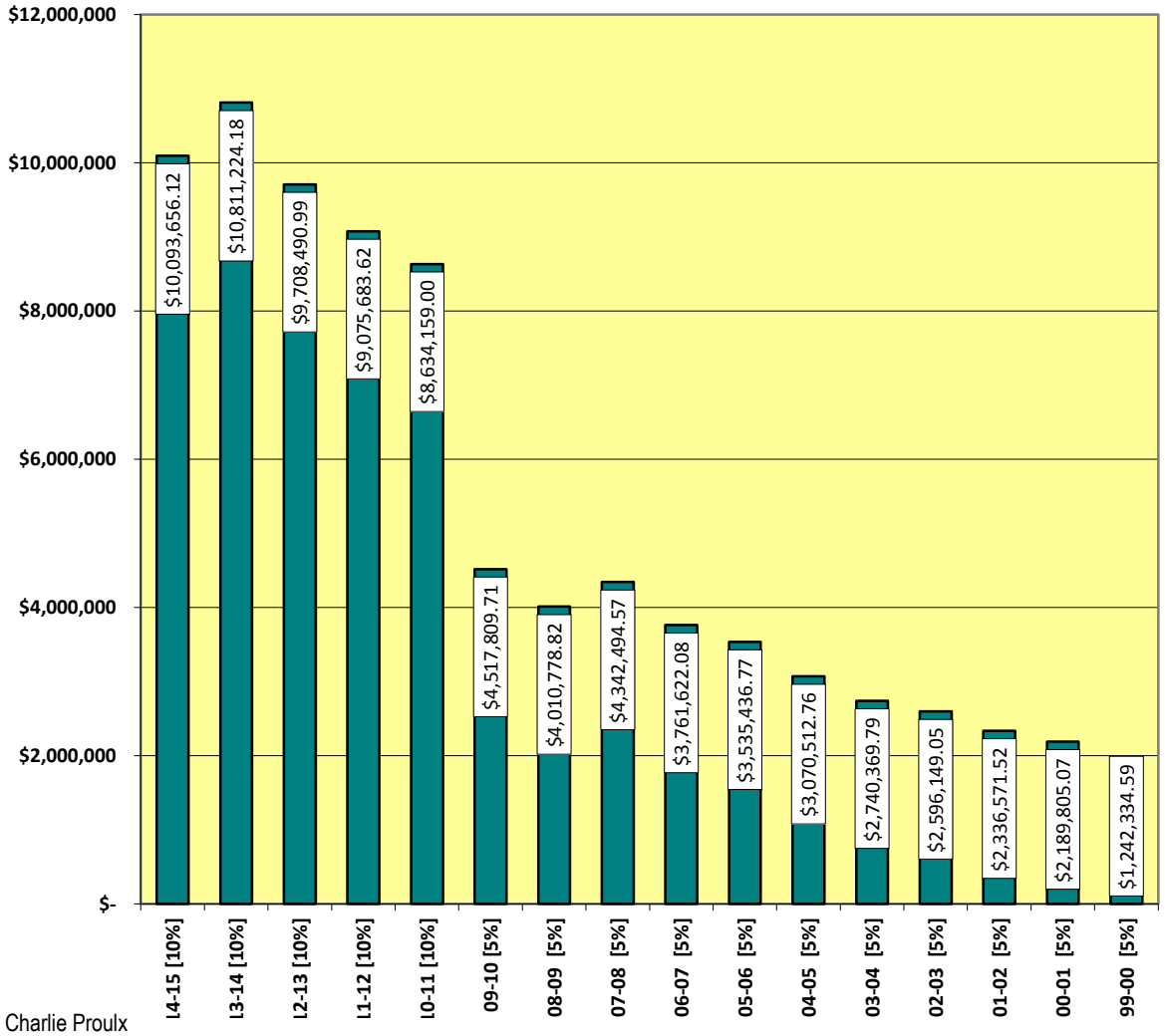
FY 2014-15

F Y [rate]	Revenue Amount	
14-15 [10%]	**$10,093,656.12**	
13-14 [10%]	$10,811,224.18	includes 9-30-14 accrual
12-13 [10%]	$9,708,490.99	includes 9-30-13 accrual
11-12 [10%]	$9,075,683.62	includes 9-30-12 accrual
10-11 [10%]	$8,634,159.00	includes 9-30-11 accrual
09-10 [5%]	$4,517,809.71	includes 9-30-10 accrual
08-09 [5%]	$4,010,778.82	incluces 9-30-09 accrual
07-08 [5%]	$4,342,494.57	includes 9-30-08 accrual
06-07 [5%]	$3,761,622.08	includes 9-30-07 accrual
05-06 [5%]	$3,535,436.77	includes 9-30-06 accrual
04-05 [5%]	$3,070,512.76	includes 9-30-05 accrual
03-04 [5%]	$2,740,369.79	includes 9-30-04 accrual
02-03 [5%]	$2,596,149.05	includes 9-30-03 accrual
01-02 [5%]	$2,336,571.52	includes 9-30-03 accrual
00-01 [5%]	$2,189,805.07	includes 9-30-03 accrual
99-00 [5%]	$1,242,334.59	initial year covered 8 months
Total	$82,667,098.64	



prepared by: Charlie Proulx