

FPL Electric Utility Tax Revenue

Rev. a/c #0010003-314100-00000

MONTH	YEAR	NET ELECTRIC UTILITY TAX REVENUE	Percent of Total Budget Collected	ORIGINAL BUDGET & REVISIONS	REVENUE OVER (UNDER) BUDGET	YEAR TO DATE COMPARISON
OCT	2014	accrual		\$ 11,716,500.00		
*NOV	2014	\$1,068,075.15	9.2%		\$1,068,075.15	9.2%
DEC	2014	881,293.97	7.6%		\$881,293.97	7.6%
JAN	2015	890,094.08	7.7%		\$890,094.08	7.7%
FEB	2015	801,593.66	6.9%		\$801,593.66	6.9%
MAR	2015	705,310.08	6.1%		\$705,310.08	6.1%
APR	2015	808,204.36	6.9%	(86,000.00)	\$808,204.36	6.9%
MAY	2015	812,958.07	7.0%		\$812,958.07	7.0%
JUN	2015	877,417.73	7.5%		\$877,417.73	7.5%
JUL	2015	1,002,542.26	8.6%		\$1,002,542.26	8.6%
AUG	2015	1,091,295.13	9.4%		\$1,091,295.13	9.4%
SEP	2015	1,154,871.63	9.9%		\$1,154,871.63	9.9%
Accrual	2015	1,099,661.82	9.5%		\$1,099,661.82	9.5%
2014-2015 TOTAL		\$11,193,317.94	96.2%	\$ 11,630,500.00	(\$437,182.06)	\$11,193,317.94 96.2%
Y-T-D Monthly Average =		\$932,776.50				
12 months projected = \$		11,193,317.94	96.2%			
OCT	2015	accrual		\$ 11,335,750.00		
NOV	2015	\$1,051,023.02	9.3%		\$1,051,023.02	9.3%
*DEC	2015	1,028,464.56	9.1%		1,028,464.56	9.1%
JAN	2015	935,590.37	8.3%		935,590.37	8.3%
FEB	2016	819,877.43	7.2%		819,877.43	7.2%
MAR	2016	849,996.69	7.5%		849,996.69	7.5%
APR	2016	782,275.32	6.9%		782,275.32	6.9%
MAY	2016	777,208.38	6.9%		777,208.38	6.9%
JUN	2016	897,655.76	7.9%		897,655.76	7.9%
JUL	2016	941,708.79	8.3%		941,708.79	8.3%
AUG	2016	1,080,484.99	9.5%		1,080,484.99	9.5%
SEP	2016	1,298,466.74	11.5%		1,298,466.74	11.5%
Accrual	2016	1,173,569.85	10.4%		1,173,569.85	10.4%
2015-2016 TOTAL		\$11,636,321.90	102.7%	\$ 11,335,750.00	\$300,571.90	\$11,636,321.90 102.7%
Y-T-D Monthly Average =		\$969,693.49				
12 months projected = \$		11,636,321.90	102.7%			

History of FPL Electric Utility Revenue

