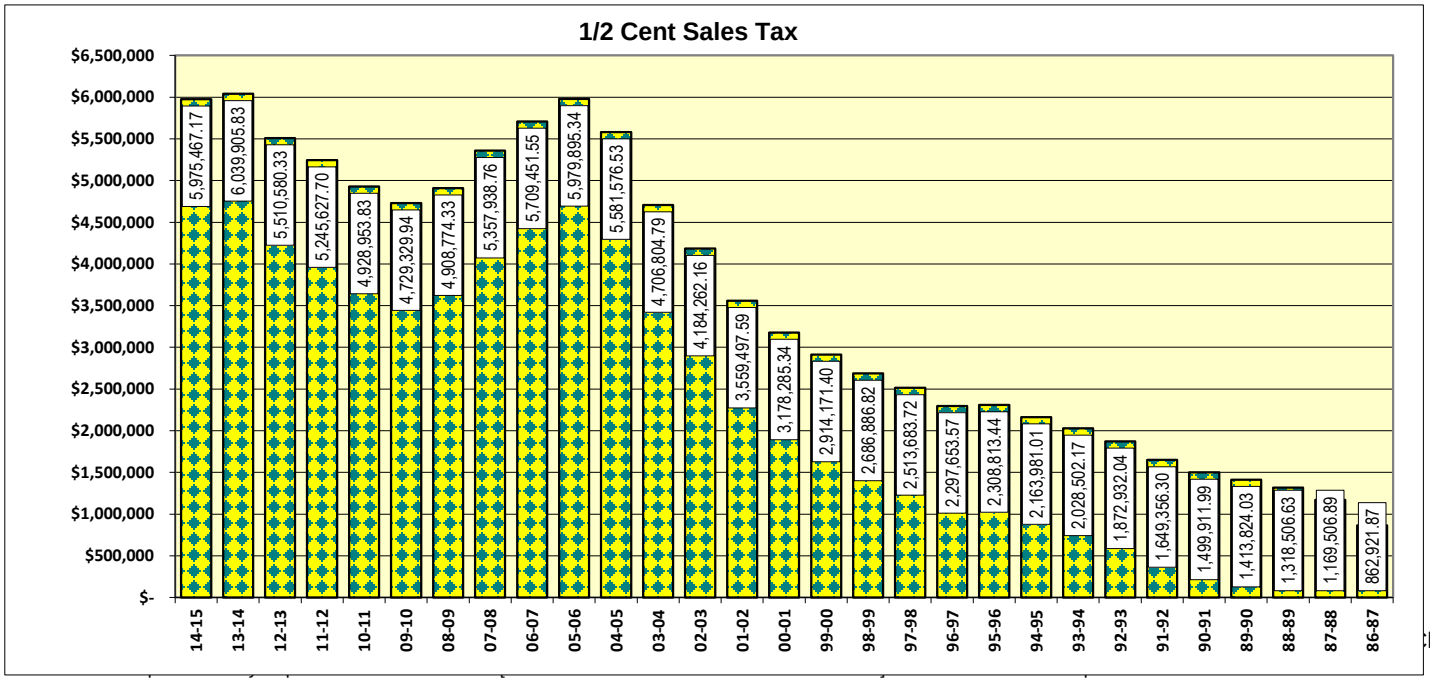
City of Port St. Lucie, Florida

Local Government Half-Cent Sales Tax

Rev. a/c #0010003-335180-00000

Month & Year		Half-Cent Sales Tax Revenue	Percent of Total Budget Collected	Original Budget & Revisions	Revenue Over (Under) Budget	Year to Date Comparison	
OCT	2013	accrual	0.0%	$5,746,000.00			
NOV	2013	$457,713.79	8.0%			$457,713.79	8.0%
DEC	2013	481,702.95	8.4%			$481,702.95	8.4%
JAN	2014	490,035.52	8.5%			$490,035.52	8.5%
FEB	2014	537,914.97	9.4%			$537,914.97	9.4%
MAR	2014	483,962.13	8.4%			$483,962.13	8.4%
APR	2014	515,665.61	9.0%			$515,665.61	9.0%
MAY	2014	563,241.76	9.8%			$563,241.76	9.8%
JUN	2014	540,715.13	9.4%			$540,715.13	9.4%
JUL	2014	507,051.86	8.8%			$507,051.86	8.8%
AUG	2014	503,368.24	8.8%			$503,368.24	8.8%
SEP	2014	481,990.80	8.4%			$481,990.80	8.4%
Accrual	2014	476,543.07	8.3%				
2013-2014 TOTAL		**$ 6,039,905.83**	**105.1%**	**$5,746,000.00**	**$293,905.83**	**$5,563,362.76**	**96.8%**
Y-T-D Monthly Average =		**$ 503,325.49**					
12 months projected =		**$ 6,039,905.83**	**105.1%**				
OCT	2014	accrual	0.0%	$6,315,140.00			
NOV	2014	$499,399.39	7.9%			$499,399.39	7.9%
DEC	2014	513,733.40	8.1%			513,733.40	8.1%
JAN	2015	509,849.40	8.1%			509,849.40	8.1%
FEB	2015	587,900.01	9.3%			587,900.01	9.3%
MAR	2015	533,917.92	8.5%			533,917.92	8.5%
APR	2015	550,956.22	8.7%			550,956.22	8.7%
MAY	2015	611,254.59	9.7%			611,254.59	9.7%
JUN	2015	556,436.13	8.8%			556,436.13	8.8%
JUL	2015	543,039.93	8.6%			543,039.93	8.6%
AUG	2015	497,889.48	7.9%			497,889.48	7.9%
SEP	2015	571,090.70	9.0%			$571,090.70	9.0%
Accrual	2014		0.0%			$0.00	0.0%
2014-2015 TOTAL		**$ 5,975,467.17**	**94.6%**	**$6,315,140.00**	**($339,672.83)**	**$5,975,467.17**	**94.6%**
Y-T-D Monthly Average =		**$ 543,224.29**					
12 months projected =		**$ 6,491,691.38**	**102.8%**				

City of Port St. Lucie, Florida
Halfcent Sales Tax Collections

	F Y	Revenue Amount	
29	14-15	5,975,467.17	
28	13-14	6,039,905.83	includes 9-30-14 accrual
27	12-13	5,510,580.33	includes 9-30-13 accrual
26	11-12	5,245,627.70	includes 9-30-12 accrual
25	10-11	4,928,953.83	Includes 9-30-11 accrual
24	09-10	4,729,329.94	Includes 9-30-10 accrual
23	08-09	4,908,774.33	includes 9-30-09 accrual
22	07-08	5,357,938.76	includes 9-30-08 accrual
21	06-07	5,709,451.55	includes 9-30-07 accrual
20	05-06	5,979,895.34	includes 9-30-06 accrual
19	04-05	5,581,576.53	includes 9-30-05 accrual
18	03-04	4,706,804.79	includes 9-30-04 accrual
17	02-03	4,184,262.16	includes 9-30-03 accrual
16	01-02	3,559,497.59	
15	00-01	3,178,285.34	
14	99-00	2,914,171.40	
13	98-99	2,686,886.82	
12	97-98	2,513,683.72	
11	96-97	2,297,653.57	
10	95-96	2,308,813.44	
9	94-95	2,163,981.01	
8	93-94	2,028,502.17	
7	92-93	1,872,932.04	
6	91-92	1,649,356.30	
5	90-91	1,499,911.99	
4	89-90	1,413,824.03	
3	88-89	1,318,506.63	
2	87-88	1,169,506.89	
1	86-87	862,921.87	
	Total	$ 69,867,138.27