

# Half Cent Sales Tax Revenue

Rev. a/c #0010003-335180-00000

MONTH	YEAR	NET HALF-CENT SALES TAX REVENUE	Percent of Total Budget Collected	ORIGINAL BUDGET & REVISIONS	REVENUE OVER (UNDER) BUDGET	YEAR TO DATE COMPARISON
OCT	2014	accrual		\$ 6,315,140.00		
*NOV	2014	\$499,399.39	7.9%		\$499,399.39	7.9%
DEC	2014	513,733.40	8.1%		\$513,733.40	8.1%
JAN	2015	509,849.40	8.1%		\$509,849.40	8.1%
FEB	2015	587,900.01	9.3%		\$587,900.01	9.3%
MAR	2015	533,917.92	8.5%		\$533,917.92	8.5%
APR	2015	550,956.22	8.7%		\$550,956.22	8.7%
MAY	2015	611,254.59	9.7%		\$611,254.59	9.7%
JUN	2015	556,436.13	8.8%		\$556,436.13	8.8%
JUL	2015	543,039.93	8.6%		\$543,039.93	8.6%
AUG	2015	497,889.48	7.9%		\$497,889.48	7.9%
SEP	2015	571,090.70	9.0%		\$571,090.70	9.0%
Accrual	2015	507,594.61	8.0%		\$507,594.61	8.0%
<b>2014-2015 TOTAL</b>		<b>\$6,483,061.78</b>	<b>102.7%</b>	<b>\$ 6,315,140.00</b>	<b>\$167,921.78</b>	<b>\$6,483,061.78 102.7%</b>
Y-T-D Monthly Average =		\$540,255.15				
12 months projected = \$		6,483,061.78	102.7%			
OCT	2015	accrual		\$6,857,500.00		
NOV	2015	\$520,195.29	7.6%		\$520,195.29	7.6%
*DEC	2015	541,543.76	7.9%		\$41,543.76	7.9%
JAN	2015	529,792.92	7.7%		\$29,792.92	7.7%
FEB	2016	632,357.35	9.2%		\$32,357.35	9.2%
MAR	2016	545,424.60	8.0%		\$45,424.60	8.0%
APR	2016	578,398.94	8.4%		\$78,398.94	8.4%
MAY	2016	637,858.62	9.3%		\$37,858.62	9.3%
JUN	2016	583,501.41	8.5%		\$83,501.41	8.5%
JUL	2016	556,720.17	8.1%		\$56,720.17	8.1%
AUG	2016	559,453.01	8.2%		\$59,453.01	8.2%
SEP	2016	569,357.34	8.3%		\$69,357.34	8.3%
Accrual	2016	563,071.71	8.2%		\$63,071.71	8.2%
<b>2015-2016 TOTAL</b>		<b>\$6,817,675.12</b>	<b>99.4%</b>	<b>\$6,857,500.00</b>	<b>(\$39,824.88)</b>	<b>\$6,817,675.12 99.4%</b>
Y-T-D Monthly Average =		\$568,139.59				
12 months projected = \$		6,817,675.12	99.4%			

History of Half Cent Sales Tax

