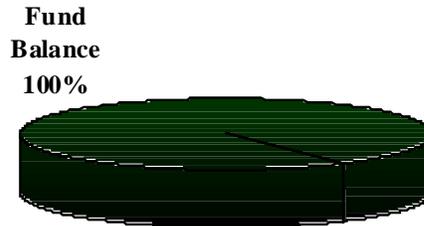


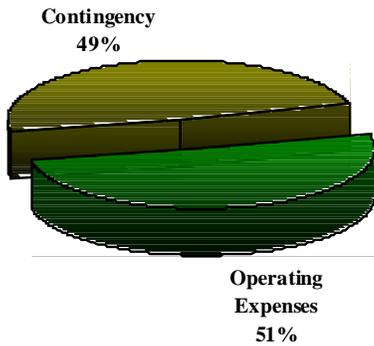
# ***CITY OF PORT ST. LUCIE POLICE FORFEITURE FUND ANNUAL BUDGET 2010-11***

<b>Revenue Source</b>	<b>Amount</b>
Fund Balance	\$29,516
<b>Total</b>	<b>\$29,516</b>

## **Sources**



## **Uses**



<b>Expenditure by Function</b>	<b>Amount</b>
Operating Expenses	\$10,000
Contingency	9,516
<b>Total</b>	<b>\$29,516</b>

## Police Forfeiture Fund

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This fund tracks the assets, cash and otherwise, that have been seized by the Police Department because of illegal activity. The proceeds in this fund are used to pay the legal fees associated with acquiring these assets and then can be used to purchase special equipment needed for surveillance work, crime prevention, school resource officers, grant matching funds and other law enforcement purposes as stipulated by Florida State Statute 932.7055(4). This helps fund some of the equipment needs of the Police Department without drawing on property tax revenues from the citizens.

### **Major Revenue Source**

The only significant revenue for this fund is from the assets that the Police Department has seized. This can be unpredictable and the State rules governing this fund only allow for budgeting of funds that are actually on hand. The City is not allowed to budget any potential revenue from forfeiture activity. Thus the proposed budget is only able to budget its projected cash carryforward of \$29,016 plus the expected interest income of ±\$500.

### **Expenditure Trend**

The proposed budget is allowing the use of \$10,000 for administrative costs related to court cases. The balance of \$9,516 will be held as a contingency for future needs.

**CITY OF PORT ST. LUCIE**  
**APPROVED BUDGET - POLICE FORFEITURE FUND #603**  
**FY 2010-11**

	AUDITED 2007-08 *****	AUDITED 2008-09 *****	ESTIMATED 2009-10 *****	APPROVED 2010-11 *****
<b>REVENUES &amp; SOURCES:</b>				
Confiscated Property Revenue	\$75,902	\$81,903	\$60,000	\$0
Interest Income	23,348	7,657	4,100	500
Budgeted Cash Carryforward	0	0	10,000	29,016
Totals	<u>\$99,250</u>	<u>\$89,561</u>	<u>\$74,100</u>	<u>\$29,516</u>
<b>EXPENDITURES:</b>				
<u>2105 - Service Bureau</u>				
Operating Expense	\$5	\$143	\$84	\$0
Capital Outlay	0	18,799	0	0
Totals	<u>\$5</u>	<u>\$18,942</u>	<u>\$84</u>	<u>\$0</u>
<u>2110 - Administration</u>				
Operating Expense	\$6,500	\$5,100	\$20,000	\$0
Capital Outlay	0	1,243	0	0
Totals	<u>\$6,500</u>	<u>\$6,343</u>	<u>\$20,000</u>	<u>\$0</u>
<u>2115 - Detective</u>				
Operating Expense	\$27,059	\$25,180	\$25,000	\$10,000
Capital Outlay	2,191	21,340	0	0
Totals	<u>\$29,249</u>	<u>\$46,520</u>	<u>\$25,000</u>	<u>\$10,000</u>
<u>2120 - Community Programs</u>				
Personal Services	\$200,000	\$0	\$0	\$0
Operating Expense	0	0	0	0
Capital Outlay	0	0	0	0
Totals	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>2130 - Patrol</u>				
Operating Expense	\$1,035	\$550	\$0	\$0
Capital Outlay	20,203	0	0	0
Totals	<u>\$21,239</u>	<u>\$550</u>	<u>\$0</u>	<u>\$0</u>
<u>2138 - Police Athletic League</u>				
Operating Expense	\$0	\$0	\$0	\$0
Capital Outlay	0	0	0	0
Totals	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Total Expenditures</b>	<u>\$256,993</u>	<u>\$72,355</u>	<u>\$45,084</u>	<u>\$10,000</u>
Fund Transfer to General Fund	\$0	\$0	\$0	\$10,000
Contingency - Future Years	0	0	0	9,516
<b>SURPLUS &lt;DEFICIT&gt;</b>	<u><u>(\$157,743)</u></u>	<u><u>\$17,206</u></u>	<u><u>\$29,016</u></u>	<u><u>\$0</u></u>