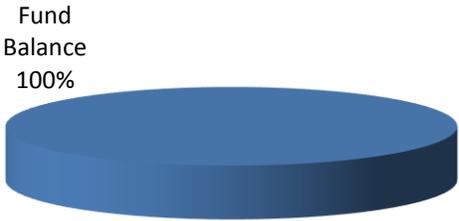


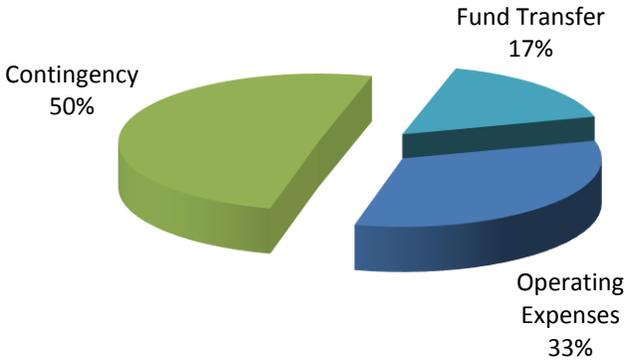
CITY OF PORT ST. LUCIE POLICE FORFEITURE FUND ANNUAL BUDGET 2015-16

Revenue Source	Amount
Fund Balance	\$121,144
Total	\$121,144

Sources



Uses



Expenditure by Function	Amount
Operating Expenses	\$40,000
Contingency	61,144
Fund Transfer	20,000
Total	\$121,144

Police Forfeiture Fund

This fund tracks the assets, cash and otherwise, that have been seized by the Police Department because of illegal activity. The proceeds in this fund are used to pay the legal fees associated with acquiring these assets and then can be used to purchase special equipment needed for surveillance work, crime prevention, school resource officers, grant matching funds and other law enforcement purposes as stipulated by Florida State Statute 932.7055(4). This helps fund some of the equipment needs of the Police Department without drawing on property tax revenues from the citizens.

Major Revenue Source

The only significant revenue for this fund is from the assets that the Police Department has seized. This revenue can be unpredictable and an estimated amount of \$80,000 is budgeted as revenue for FY 2015-16.

Expenditure Trend

The adopted budget is allowing the use of \$40,000 for administrative costs related to court cases. There will be a transfer to the General Fund to help fund the staff cost for this program.

CITY OF PORT ST. LUCIE
APPROVED BUDGET - POLICE FORFEITURE FUND #603
FY 2015-16

	AUDITED 2012-13 *****	AUDITED 2013-14 *****	ESTIMATED 2014-15 *****	APPROVED 2015-16 *****
REVENUES & SOURCES:				
Confiscated Property Revenue	\$89,741	\$103,375	\$80,000	\$80,000
Interest Income	3,758	5,841	785	3,500
Budgeted Cash Carryforward	0	0	10,380	37,644
Totals	\$93,499	\$109,216	\$91,165	\$121,144
EXPENDITURES:				
<u>2105 - Service Bureau</u>				
Operating Expense	\$12,010	\$0	\$0	\$0
Capital Outlay	22,590	19,000	0	0
Totals	\$34,600	\$19,000	\$0	\$0
<u>2110 - Administration</u>				
Operating Expense	\$22,227	\$20,700	\$11,100	\$0
Capital Outlay	0	0	0	0
Totals	\$22,227	\$20,700	\$11,100	\$0
<u>2112 - Administrative Services</u>				
Operating Expense	\$400	\$240	\$0	\$0
Capital Outlay	0	27,260	2,421	0
Totals	\$400	\$27,500	\$2,421	\$0
<u>2115 - Detective</u>				
Operating Expense	\$24,759	\$39,522	\$20,000	\$40,000
Capital Outlay	904	3,042	0	0
Totals	\$25,663	\$42,564	\$20,000	\$40,000
<u>2130 - Patrol</u>				
Operating Expense	\$42,889	\$7,000	\$0	\$0
Capital Outlay	14,870	7,861	0	0
Totals	\$57,759	\$14,861	\$0	\$0
<u>6200 - Animal Control</u>				
Operating Expense	\$0	\$600	\$0	\$0
Capital Outlay	0	27,163	0	0
Totals	\$0	\$27,763	\$0	\$0
Total Expenditures	\$140,649	\$152,388	\$33,521	\$40,000
Fund Transfer to General Fund	\$10,000	\$10,000	\$20,000	\$20,000
Contingency - Future Years	0	0	0	61,144
SURPLUS <DEFICIT>	(\$57,150)	(\$53,172)	\$37,644	\$0