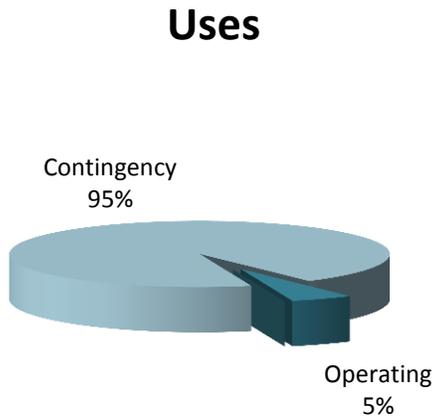
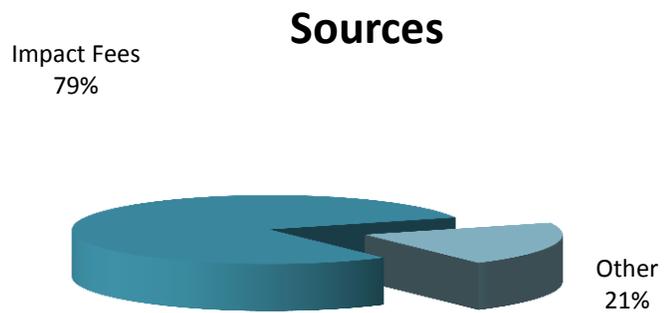


# ***CITY OF PORT ST. LUCIE POLICE IMPACT FEE FUND ANNUAL BUDGET 2013-14***

<b>Revenue Source</b>	<b>Amount</b>
Impact Fees	\$45,000
Other	11,900
<b>Total</b>	<b>\$56,900</b>



<b>Expenditure by Function</b>	<b>Amount</b>
Operating Expense	\$3,035
Debt	0
Contingency	53,865
<b>Total</b>	<b>\$56,900</b>

## **Police Impact Fee Fund**

---

The City imposes an impact fee on new development to help fund the equipment costs associated with new officers. This fund tracks this revenue and the allowed expenses. In the past years, the available

funding was mostly used for debt service on the Rosser Road sub-station. With the recent sale of this facility, the future Police Impact Fees can be used for new equipment in our Police Department.

**CITY OF PORT ST. LUCIE**  
**APPROVED BUDGET - POLICE IMPACT FEE FUND #109**  
**FY 2013-14**

	AUDITED 2010-11 *****	AUDITED 2011-12 *****	ESTIMATED 2012-13 *****	APPROVED 2013-14 *****
<b>REVENUES &amp; SOURCES:</b>				
Impact Fee Revenue	\$27,077	\$46,158	\$45,000	\$45,000
Interest Income	0	42	0	0
Unrealized Appreciation	318	509	197	0
Budgeted Cash Carryforward	0	0	31,703	11,900
Totals	\$27,395	\$46,708	\$76,900	\$56,900
<b>EXPENDITURES:</b>				
<u>2105 - Service Bureau</u>				
Operating Expense	\$0	\$0	\$0	\$0
Capital Outlay	0	0	0	0
Totals	\$0	\$0	\$0	\$0
<u>2110 - Administration</u>				
Operating Expense	\$2,384	\$0	\$0	\$3,000
Capital Outlay	0	0	0	0
Totals	\$2,384	\$0	\$0	\$3,000
<u>2115 - Detective</u>				
Operating Expense	\$52	\$45	\$0	\$35
Capital Outlay	0	0	0	0
Totals	\$52	\$45	\$0	\$35
<u>2120 - Crime Prevention</u>				
Operating Expense	\$0	\$0	\$0	\$0
Capital Outlay	0	0	0	0
Totals	\$0	\$0	\$0	\$0
<u>2130 - Patrol</u>				
Operating Expense	\$0	\$0	\$0	\$0
Capital Outlay	0	0	0	0
Totals	\$0	\$0	\$0	\$0
Police Warehouse Construction	0	0	0	0
Debt Service-Transfer to 108	34,000	20,000	65,000	0
<b>Total Expenditures</b>	\$36,437	\$20,045	\$65,000	\$3,035
Budgeted Contingency	0	0	0	53,865
Contingency - Reserve for Eastern Police Station	0	0	0	0
<b>SURPLUS &lt;DEFICIT&gt;</b>	(\$9,041)	\$26,663	\$11,900	\$0