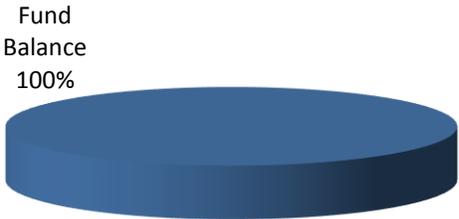


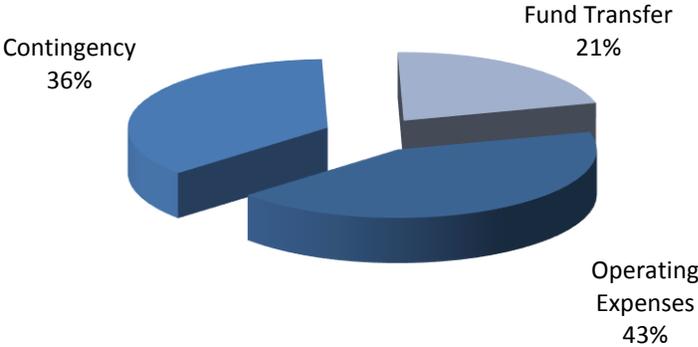
CITY OF PORT ST. LUCIE POLICE FORFEITURE FUND ANNUAL BUDGET 2014-15

Revenue Source	Amount
Fund Balance	\$93,880
Total	\$93,880

Sources



Uses



Expenditure by Function	Amount
Operating Expenses	\$40,000
Contingency	33,880
Fund Transfer	20,000
Total	\$93,880

Police Forfeiture Fund

This fund tracks the assets, cash and otherwise, that have been seized by the Police Department because of illegal activity. The proceeds in this fund are used to pay the legal fees associated with acquiring these assets and then can be used to purchase special equipment needed for surveillance work, crime prevention, school resource officers, grant matching funds and other law enforcement purposes as stipulated by Florida State Statute 932.7055(4). This helps fund some of the equipment needs of the Police Department without drawing on property tax revenues from the citizens.

Major Revenue Source

The only significant revenue for this fund is from the assets that the Police Department has seized. This revenue can be unpredictable and an estimated amount of \$80,000 is budgeted.

Expenditure Trend

The adopted budget is allowing the use of \$40,000 for administrative costs related to court cases. There will be a transfer to the General Fund to help fund the staff cost for this program.

CITY OF PORT ST. LUCIE
APPROVED BUDGET - POLICE FORFEITURE FUND #603
FY 2014-15

	AUDITED 2011-12 *****	AUDITED 2012-13 *****	ESTIMATED 2013-14 *****	APPROVED 2014-15 *****
REVENUES & SOURCES:				
Confiscated Property Revenue	\$81,011	\$89,741	\$76,932	\$80,000
Interest Income	25,272	3,758	6,000	3,500
Budgeted Cash Carryforward	0	0	0	10,380
Totals	<u>\$106,283</u>	<u>\$93,499</u>	<u>\$82,932</u>	<u>\$93,880</u>
EXPENDITURES:				
<u>2105 - Service Bureau</u>				
Operating Expense	\$7,280	\$12,010	\$3,300	\$0
Capital Outlay	5,380	22,590	0	0
Totals	<u>\$12,660</u>	<u>\$34,600</u>	<u>\$3,300</u>	<u>\$0</u>
<u>2110 - Administration</u>				
Operating Expense	\$18,319	\$22,227	\$5,200	\$0
Capital Outlay	0	0	0	0
Totals	<u>\$18,319</u>	<u>\$22,227</u>	<u>\$5,200</u>	<u>\$0</u>
<u>2112 - Administrative Services</u>				
Operating Expense	\$0	\$400	\$240	\$0
Capital Outlay	0	0	7,000	0
Totals	<u>\$0</u>	<u>\$400</u>	<u>\$7,240</u>	<u>\$0</u>
<u>2115 - Detective</u>				
Operating Expense	\$16,072	\$24,759	\$28,910	\$40,000
Capital Outlay	12,815	904	3,041	0
Totals	<u>\$28,887</u>	<u>\$25,663</u>	<u>\$31,951</u>	<u>\$40,000</u>
<u>2130 - Patrol</u>				
Operating Expense	\$4,311	\$42,889	\$7,001	\$0
Capital Outlay	8,778	14,870	7,860	0
Totals	<u>\$13,089</u>	<u>\$57,759</u>	<u>\$14,861</u>	<u>\$0</u>
Total Expenditures	<u>\$72,955</u>	<u>\$140,649</u>	<u>\$62,552</u>	<u>\$40,000</u>
Fund Transfer to General Fund	\$10,000	\$10,000	\$10,000	\$20,000
Contingency - Future Years	0	0	0	33,880
SURPLUS <DEFICIT>	<u>\$23,328</u>	<u>(\$57,150)</u>	<u>\$10,380</u>	<u>\$0</u>