



"A City for All Ages"

CITY OF PORT ST. LUCIE

Neighborhood Services Department

CITY OF PORT ST. LUCIE CDBG ANNUAL PERFORMANCE REPORT COVER SHEET FISCAL YEAR 10/1/16 – 9/30/17

This Annual Performance Report is being submitted by the City of Port St. Lucie for the Community Development Block Grant (CDBG) grant number (B16-MC-12-0038) and covers the period from October 1, 2016 through September 30, 2017.

The City of Port St. Lucie's Neighborhood Services department prepared this report. If you should have any questions or require further information regarding this report please contact Carmen A. Capezzuto at 772-871-5148.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Projects listed in the 2016 Action Plan are either completed or currently underway. We expended a total of \$922,020 for parks improvements proposed in the plan, and \$185,908 for sidewalk improvements along SW Thornhill Drive \$644,708 in program income was transferred from the NSP (Neighborhood Stabilization Program) and was utilized for infrastructure projects in conjunction with the CDBG entitlement funds. Therefore, we have made progress toward meeting our goals and objectives CDBG funding was also utilized last year to help improve living conditions by correcting health & safety issues and code violations for our low/mod income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition/Rehabilitation of Single Family Homes	Affordable Housing	NSP: \$ / SHIP: \$	Homeowner Housing Added	Household Housing Unit	10	6	60.00%			
Acquisition/Rehabilitation of Single Family Homes	Affordable Housing	NSP: \$ / SHIP: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%			

Economic Development	Economic Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%			
Infrastructure Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2705	135.25%	3065	2705	88.25%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	20065	802.60%	2500	20065	802.60%
Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		8	6	75.00%
Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority was given to affordable housing activities, infrastructure improvements as well as public facilities improvements have all been given

high priority based on public input and stakeholder consultation. CDBG funding was utilized in all three categories of high priority activities which benefit the low/moderate income areas of the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	5
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	6
Hispanic	2
Not Hispanic	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic composition of families assisted with CDBG repair/rehabilitation funding is as follows: White families 5; Black or African American families 1; Total 6. This total includes two Hispanic households in addition to two single head of households. The Neighborhood Services Department tracks racial and ethnic status of families assisted with SHIP funding as well. We also track other information about the households assisted, including family size and disability status. This information is also available in the SHIP Annual Report. We do not have any areas in the City where the minority population exceeds 25% therefore our activities benefit all low to moderate income households regardless of race or ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,650,411	890,694
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other	644,708	644,708

Table 3 - Resources Made Available

Narrative

From the 2016-2017 CDBG funding, \$922,020 was expended for parks improvement projects, and \$185,908 was expended for sidewalk improvements. \$204,313 was expended for Repair/Rehabilitation for six income eligible clients that were selected to participate in the program. Additional funding is encumbered for the projects specified in the Action Plan; all projects are completed or underway.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are sixteen census tract block groups within the City where over 45.74% of the residents (Port St. Lucie's Exception Criteria) had incomes below the area's low-income Median Family Income maximums. The City does not reserve funding for any particular area, but these census tracts/block groups are the locations where the City conducts CDBG activities on an area-wide basis when opportunities and funding are available. The following CDBG activities were planned to benefit residents in one of those areas:

CDBG Prior Year Funding: Infrastructure for a community garden adjacent to low income areas in CT 3818.02/2 park improvements in census tracts 3820.10/2 and 3820.09/2 and improvements on the Police Athletic League (PAL) building in CT 381802/2.

CDBG Funding: The City allocated \$354,766 for Lyngate Park improvements proposed in the plan which includes low/mod income census tracts 3820.10/2 and 3820.09/2 and 3; \$7,500 to complete ADA improvements in three (3) city parks which includes low/mod income census tracts 3816.03, 3820.10/2

and 3820.09/2 and 3; \$50,200 for roof replacements in local parks census tract 3816.03 and \$177,020 to replace the roof and other improvements on Police Athletic League (PAL) building. We also continued working towards obtaining bids to install a pavilion at the Community Garden adjacent to low/mod income neighborhoods in census tract 3818.02. Housing programs that utilize CDBG Funding, and homeless services data provided by the Treasure Coast Homeless Services Council provide benefits to low/moderate/middle income households citywide.

NSP 1 and NSP 3 funding is restricted to targeted areas which include the following Year-2010 census tracts: 3815.03, 3818.01, 3818.02, 3820.01, 3820.02, 3820.03, 3820.04, 3820.05, and 3821.05.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Funds for Community Development projects are leveraged with the City's funds and other Federal and State grants whenever possible, especially if a match is required.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	6
Number of households supported through Acquisition of Existing Units	0	0
Total	6	6

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Port St. Lucie has used its CDBG funding for infrastructure and park improvement projects that provide improved accessibility for residents in low/moderate income areas. These projects have always been located in low/moderate income areas that need these improvements to create a suitable living environment for the local residents.

Discuss how these outcomes will impact future annual action plans.

Future Action Plans will involve prioritizing projects to ensure that those that are most important to low income households are funded as soon as possible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	1	0
Total	6	0

Table 7 – Number of Households Served

Narrative Information

During the 2016-2017 program year; 6 repair/rehabilitation clients received assistance based on their income eligibility. 2 ELI households, 3 Low households and 1 Moderate households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Treasure Coast Homeless Services Council, Inc. (TCHSC) serves as the official Continuum of Care for the Treasure Coast (St. Lucie, Martin and Indian River counties). It is the official qualified applicant for State and Federal homeless prevention, program development and direct services funding on the Treasure Coast. It is also the lead agency for the State Office on Homelessness on behalf of the three county area. The Council operates a Homeless Resource Center for the Treasure Coast, which provides direct financial assistance to homeless and near-homeless families. These funds are paid directly to landlords and utility companies, not to applicants. The Council continues to own and operates 12 units of NSP 1 fair market rental housing in St. Lucie County for individuals and families who are at or below 50% of the area median income. Rents are subsidized by Section 8 ranging from \$700 to \$815.

The Treasure Coast Homeless Services Council's Clienttrack, a Homeless Management Information System, indicates the following information for the City of Port St. Lucie for the months from October 1, 2016 through September 30, 2017: 29 homeless people from Port St. Lucie were placed in permanent supportive housing, 20 families who were evicted and homeless were rehoused, 51 families received rental assistance to prevent eviction and 9 different families used the emergency shelter because they were homeless. (They had 17 kids among them.) and six adults with seven children who were placed in a motel because they were living in a car.

Addressing the emergency shelter and transitional housing needs of homeless persons

City of Port St. Lucie residents received \$59,856 in rental assistance paid directly to landlordsthru Treasure Coast Homeless Services Council. The Council coordinates all grant funding applications for homeless prevention and rapid rehousing through the State Office on Homelessness and HUD. TCHSC received \$370,440 in 2016 from HUD funding to serve the chronically homeless individuals in the community. St. Lucie County received \$370,650 in grant funding to assist disabled homeless households in their own apartments. This includes 19 residents from the City of Port St. Lucie. The Council also manages an extensive, secure client management database for more than 65 agencies which allows agencies to collaborate on services, avoid duplication and track clients across programs. Funding through the State Office on Homelessness is in the form of competitive applications for balance of State Federal funding, usually Emergency Solutions Grants funds which are used to prevent evictions, make utility payments and re-house homeless families with children across the entire Treasure Coast.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Neighborhood Services Department provides referrals to the housing authority or to low cost apartments in the area when necessary. We also worked with the Hardest Hit program so that unemployed and underemployed citizens can receive assistance to pay mortgage payments until their income stabilizes. The Hardest Hit program will no longer accept applications for assistance as of January 31, 2018.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Neighborhood Services Department is a member of the Treasure Coast Homeless Services Council and the Council of Social Agencies (C.O.S.A.). These agencies provide referral services for individuals and families needing assistance throughout the county, including assistance for the homeless. In addition, the Police Department serves as a member of the "One-Stop" program, which uses the above information for client referrals countywide.

St. Lucie County counts the number of unsheltered homeless persons at a given point in time each year during the last ten days of January. The results of this survey for January 2017 are shown on the attached table.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Port St. Lucie does not have a Housing Authority. However, the City works with the Fort Pierce Housing Authority clients who currently live in subsidized apartment buildings and Section 8 housing. We have been able to provide them with assistance to purchase a home if they have maintained their credit and have sufficient income to support a mortgage. The City of Port St. Lucie has been working with the local chapter of Habitat for Humanity to help create additional units of affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

See paragraph above.

Actions taken to provide assistance to troubled PHAs

The Fort Pierce Housing Authority is not listed as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Port St. Lucie, as a recipient of State Housing Initiatives Partnership (SHIP) funding, is required every three years to form an Affordable Housing Advisory Committee (AHAC) to review and assess public policies that serve as barriers to affordable housing and to report on that assessment. In 2018 the AHAC will be reestablished to prepare a report on affordable housing incentives for submission to Florida Housing Finance Corporation.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Housing Needs: The City's SHIP Housing Assistance Program received \$1,107,300 in funding for the state fiscal year 2016-2017. We also received \$339,452 in program income returned to the program when assisted houses were sold. Twenty percent of the funding allocations must be reserved for special needs clients, with emphasis on developmentally disabled individuals. The City currently has a waiting list of applicants who need repairs to their homes or accessibility/retrofit.

Housing prices have climbed to the point that fewer households can afford to purchase. A portion of the Neighborhood Stabilization Program (NSP) funding is still available, and the City will be entering into a partnership with a not-for-profit organization to create additional affordable housing units on 7 vacant lots purchased with NSP funding.

Community Development Needs. Water quality continues to be an area of concern as the City continues to grow in population size. As such, funding is being allocated to provide water/sewer connection grants to low/moderate income residents to mitigate the negative environmental effects of the aging septic systems on the St. Lucie River which is an important natural resource in our community.

Being such a young city, we have not concentrated on historical preservation activities. We don't have a large number of homes that were built 50 or more years ago. We have only recently begun to work toward preserving historical documents, etc. The City itself has begun to work with a Historical Committee to begin the process of identifying historical documents and properties within the City.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes that come through the repair/rehab program are inspected and if the home is built prior to

1978 paint samples are tested for lead at a licensed laboratory.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Our anti-poverty strategy consists of a concentrated effort to increase economic opportunities for citizens of Port St. Lucie, particularly those in low and moderate-income households. Housing and economic programs that have been helpful to this strategy include CDBG and SHIP funding. SHIP and CDBG funding were used to provide repair assistance to 47 low/moderate income households. We completed rehab on 38 homes this year. Additionally, local funds and other grant funds are being used for some of the infrastructure improvements. Although the City has not planned and does not have funding to support economic activities, the use of funding for housing has helped to create job opportunities (construction work) for lower income residents. We have also been working with the Hardest Hit program which assists unemployed and underemployed citizens with mortgage payments or a 10% reduction in income due to a qualifying financial hardship. Hardest Hit funds can be used to pay monthly mortgage and mortgage related escrow (property taxes & homeowners insurance) until the homeowner can resume payments or for up to 12 months with a maximum of \$24,000 and up to \$18,000 in assistance to cover mortgage arrearage. The Hardest Hit Principal Reduction program is designed to assist eligible homeowners by providing up to \$50,000 to reduce the principal balance of the first mortgage. Many of these residents are living on unemployment pay and are functioning at poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Port St. Lucie enrolls in training events, when available, to increase knowledge of staff members regarding funding needs and programs available to meet those needs. Bi-monthly lending consortium meetings help to keep lender groups connected and focused on affordable housing issues in the county.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to coordinate with the St. Lucie County Community Services Department and social service agencies, such as COSA Connect (formerly Council of Social Agencies), and SAFER St Lucie to enhance coordination between public and private housing and social service agencies

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed its updated Analysis of Impediments to Fair Housing Choice in March of 2014 and as an annual requirement in March 2017, the Analysis of Impediments data tables were updated. This analysis found several issues that may restrict housing choice, among them lack of education/communication regarding housing; lack of centralized reporting and mortgage/rent issues. The City takes certain actions each year to reduce these impediments and bring fair housing into the forefront. These actions are listed as follows:

1. Continue to enforce its fair housing ordinance.
1. Proclaim one month of each year (usually April) fair housing month and display fair housing posters in all appropriate public buildings. Work with other public and private organizations to improve educational activities such as training seminars, symposiums and housing events that expand the understanding of legislation associated with Fair Housing. Information regarding housing and services for persons with disabilities will be included.
1. Continue to print and distribute (in English/Spanish) fair housing brochures in the City's facilities and distribute fair housing pamphlets to social service agencies and libraries.
1. Collaborate with community and professional organizations to promote a fair housing educational program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

None of our CDBG activities required monitoring of sub-recipients. When they do, we ask for written reports and make on-site visits to ensure compliance with CDBG requirements. Otherwise, the City ensures that it follows its Action Plan, allocating funds, and reallocating when necessary, according to its provisions. We review performance measurements as each project is completed and report progress quarterly in the IDIS system.

The City monitored its infrastructure projects as indicated above. We continued to meet our timeliness requirements for CDBG. Housing programs were monitored throughout the year to ensure compliance with income set asides, etc. The Annual Report for SHIP funding was completed in September 2017.

We compare projects completed with projects proposed under the Action Plan in order to evaluate our progress on infrastructure projects using CDBG funding. We compare the Annual Goals and Objectives with actual amounts expended and units completed. This information was included in our Action Plan for 2016 and contains numerical goals for resources used during the program year. Direct results and actual benefits from the program are listed within each area of this narrative report.

We have helped improve property values and eliminated significant health and safety deficiencies for families as a result of housing rehabilitation. In looking back at the programs and activities that took place last year, the City stayed on target with the goals and objectives listed in the Consolidated Plan. In the Housing Program we utilized our funding in the areas where demand was highest. As in previous years the highest need was for homeowner repair/rehabilitation. We have rehabilitated 38 homes during the fiscal year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the Annual Performance report narrative and all IDIS reports were advertised in a local newspaper and the actual report was made available for review for 14 days. There were no comments received during the 14 day comment period. Also a public hearing was held on December 11, 2017 and there were no public comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its objectives, although we have changed funding sources for specific projects in order to meet deadlines and/or utilize other funds available to us to complete the activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its objectives, although we have changed funding sources for specific projects in order to meet deadlines and/or utilize other funds available to us to complete the activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

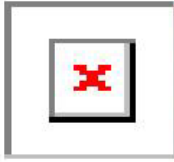
Cover Sheet

CITY OF PORT ST. LUCIE
CDBG ANNUAL PERFORMANCE REPORT
COVER SHEET
FISCAL YEAR 10/1/16 – 9/30/17

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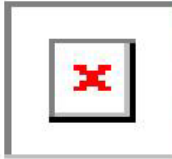
CDBG Financial Summary Report Program Year 2016



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PORT ST. LUCIE, FL

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	604,547.91
02 ENTITLEMENT GRANT	1,045,863.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	644,707.99
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,295,118.90
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,315,236.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,315,236.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,165.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,535,401.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	759,716.95
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,315,236.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,315,236.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,045,863.00
33 PRIOR YEAR PROGRAM INCOME	644,707.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,690,570.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,165.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	129,876.95
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	145,179.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	204,863.00
42 ENTITLEMENT GRANT	1,045,863.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,045,863.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.59%



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 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PORT ST. LUCIE, FL

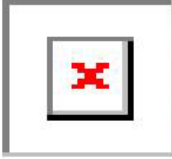
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	121	6043540	Lyngate Park ADA Improvements	03F	LMA	\$55.80
2016	2	121	6085880	Lyngate Park ADA Improvements	03F	LMA	\$10,195.00
2016	3	122	6043540	Sandhill Crane Park Improvements	03F	LMA	\$10.00
2016	3	122	6085880	Sandhill Crane Park Improvements	03F	LMA	\$25,281.85
2016	3	122	6097060	Sandhill Crane Park Improvements	03F	LMA	\$28,817.00
2016	4	123	6097060	Sandhill Crane Park Booth Improvements	03F	LMA	\$97,564.00
2016	5	124	6043540	McChesney West/East ADA Improvements	03F	LMC	\$55.80
2016	6	125	6043540	Swan Park ADA Improvements	03F	LMC	\$55.80
2016	7	126	6043540	Sportsman's Park ADA Improvements	03F	LMA	\$65.80
2016	8	127	6085880	Sportsman's Park Concession ADA Improvements	03F	LMC	\$26,409.00
2016	9	128	6043540	Sportsman's Park West ADA Improvements	03F	LMC	\$55.80
2016	9	128	6085880	Sportsman's Park West ADA Improvements	03F	LMC	\$4,997.95
2016	10	129	6053063	Fred Cook Park ADA Improvement	03F	LMA	\$10.00
2016	10	129	6079421	Fred Cook Park ADA Improvement	03F	LMA	\$5,070.00
2016	10	129	6097060	Fred Cook Park ADA Improvement	03F	LMA	\$8,624.50
2016	11	130	6079421	Rotary Park Pavillion Improvements	03F	LMA	\$8,652.00
2016	11	130	6097060	Rotary Park Pavillion Improvements	03F	LMA	\$2,422.50
2016	12	131	6079421	Rotary Park Sidewalk Improvements	03F	LMA	\$10,140.00
2016	13	132	6079421	Veteran's Park @ Rivergate Sidewalk Improvements/Replacements	03F	LMA	\$24,011.44
2016	13	132	6097060	Veteran's Park @ Rivergate Sidewalk Improvements/Replacements	03F	LMA	\$17,855.83
2016	14	133	6079421	Veteran's Park Roof Replacement / ADA Improvements	03F	LMA	\$3,510.00
2016	14	133	6097060	Veteran's Park Roof Replacement / ADA Improvements	03F	LMA	\$55,915.00
2016	15	135	6053063	Alt B - Veterans Memorial Lighting System Conversion	03F	LMA	\$20,135.00
2016	15	135	6058815	Alt B - Veterans Memorial Lighting System Conversion	03F	LMA	\$194,355.00
2016	15	135	6068549	Alt B - Veterans Memorial Lighting System Conversion	03F	LMA	\$82,674.00
2016	15	135	6085880	Alt B - Veterans Memorial Lighting System Conversion	03F	LMA	\$5,436.00
2016	15	136	6058815	Alt C - Parking Lot Lighting / Veteran's Memorial Park	03F	LMA	\$17,626.00
2016	15	137	6021956	Alt A - Sandhill Crane Security Cameras	03F	LMA	\$81,782.44
2016	15	137	6043540	Alt A - Sandhill Crane Security Cameras	03F	LMA	\$64,176.70
2016	15	137	6053063	Alt A - Sandhill Crane Security Cameras	03F	LMA	\$74,444.70
2016	15	137	6058815	Alt A - Sandhill Crane Security Cameras	03F	LMA	\$51,615.00
					03F	Matrix Code	\$922,019.91
2016	1	120	6079421	Thornhill Drive Sidewalks	03L	LMA	\$35,601.25
2016	1	120	6085880	Thornhill Drive Sidewalks	03L	LMA	\$102,019.55
2016	1	120	6097060	Thornhill Drive Sidewalks	03L	LMA	\$48,286.70
					03L	Matrix Code	\$185,907.50
2014	4	112	5983101	REPAIR / REHABILITATION	14A	LMH	\$12,299.00
2014	4	112	5993144	REPAIR / REHABILITATION	14A	LMH	\$67,709.00
2014	4	112	6000449	REPAIR / REHABILITATION	14A	LMH	\$4,758.77
2015	9	117	6000449	Repair / Rehabilitation	14A	LMH	\$10,166.23
2015	9	117	6012105	Repair / Rehabilitation	14A	LMH	\$64,311.00
2015	9	117	6021956	Repair / Rehabilitation	14A	LMH	\$24,525.00
2015	9	117	6031123	Repair / Rehabilitation	14A	LMH	\$15,146.99
2015	9	117	6043540	Repair / Rehabilitation	14A	LMH	\$825.00
2015	9	117	6053063	Repair / Rehabilitation	14A	LMH	\$314.50
2015	9	117	6058815	Repair / Rehabilitation	14A	LMH	\$5,136.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PORT ST. LUCIE, FL

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	117	6085880	Repair / Rehabilitation	14A	LMH	\$2,118.00
							\$207,309.49
Total							\$1,315,236.90

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	118	5983101	General Program Administration	21A		\$43,729.61
2015	11	118	5993144	General Program Administration	21A		\$3,744.67
2015	11	118	6000449	General Program Administration	21A		\$19,098.03
2015	11	118	6012105	General Program Administration	21A		\$16,564.42
2015	11	118	6021956	General Program Administration	21A		\$15,810.39
2015	11	118	6031123	General Program Administration	21A		\$16,968.55
2015	11	118	6043540	General Program Administration	21A		\$14,851.53
2015	11	118	6053063	General Program Administration	21A		\$14,411.80
2016	16	134	6053063	General Program Administration	21A		\$8,089.78
2016	16	134	6058815	General Program Administration	21A		\$17,128.65
2016	16	134	6068549	General Program Administration	21A		\$17,399.94
2016	16	134	6079421	General Program Administration	21A		\$19,069.40
2016	16	134	6085880	General Program Administration	21A		\$7,361.17
2016	16	134	6097060	General Program Administration	21A		\$5,937.11
							\$220,165.05
Total							\$220,165.05

Homeless Point In Time Count



TREASURE COAST HOMELESS SERVICES COUNCIL, INC.
 2525 St. Lucie Avenue
 Vero Beach, FL 32960

www.tchelospot.org

772-567-7790

HOMELESSNESS FACT SHEET FOR ST LUCIE COUNTY

This count includes **only** individuals who are literally homeless according to HUD.
 572 additional individuals could not be counted because they were couch surfers.

JANUARY 27, 2017

2016 PIT (For Comparison)

Total Homeless in County	642	Total Homeless in County	1016
Adults	435	Adults	712
Children	207	Children	304

Numbers based on those who answered

Disabled Adults	93	Disabled Adults	164
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Reasons for Homelessness: (Nonexclusive Percentages based on those who answered)

Employment	149 (60.81%)	Employment	92 (51.11%)
Eviction	13 (5.30%)	Housing	45 (25.00%)
Disability	42 (17.14%)	Disability	38 (21.11%)
Domestic Violence	16 (6.53%)	Family Problems	45 (25.00%)
Substance Abuse	23 (9.39%)	Substance Abuse	35 (19.44%)

Other Subset Data

Past Foster Care	15	Past Foster Care	9
Persons 18-24	27	Persons 18-24	46
Veterans	27	Veterans	21

Reporting Agencies

Unsheltered

St. Lucie County Community Services, Mustard Seed, New Horizons, Sarah's Kitchen, In the Image of Christ, St. Lucie County School District, SLC VA, Health Department, United Against Poverty

Sheltered

Wave Crest, New Horizons Short Term Residential