

COMMUNITY DEVELOPMENT BLOCK GRANT

2018-2019



Consolidated Annual Performance Evaluation Report - CAPER

Submitted
December 17, 2019
Carmen A. Capezuto
Neighborhood Services Director

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Projects listed in the 2018 Action Plan are either completed or currently underway. We expended a total of \$91,642 for homeowner repair/rehabilitation, \$197,333 for parks improvements proposed in the plan, and \$558,286 for sidewalk and crosswalk improvements along Southbend Drive, Hillmoor Dr and Floresta Dr. Therefore, we have made significant progress toward meeting our goals and objectives CDBG funding was also utilized to help improve living conditions by correcting health & safety issues and code violations for our low/mod income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
2016 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Homeowner Housing Added	Household Housing Unit	10	0	0.00%	1	0	0%
2016 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	25	2	0.08%	2	2	100%
2016 Goal - Economic Development	Economic Development		Jobs created/retained	Jobs	20	3	0.15%	5	3	60%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
2016 Goal - Infrastructure Improvement	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,565	4,565	100%	4,565	4,565	100%
2016 Goal - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19,990	19,900	100%	19,900	19,900	100%
2016 Goal - Public Facilities	Non-Housing Community Development		Other	Other	0	0				
2016 Goal - Rehabilitation of Owner Occupied Housing Units	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150%	2	3	150%
2017 Affordable Housing for Low to Moderate Households	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150%	2	3	150%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 HOPWA: \$592727	Homeowner Housing Added	Household Housing Unit	0	0		7	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
2017 Public Facilities	Improve Public Facilities	CDBG: \$709355	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	720	720	100%	720	720	100%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 HOPWA: \$592727	Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150%	2	3	150%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 HOPWA: \$592727	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		10	0	0%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 HOPWA: \$592727	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		100	0	0%
2018 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Homeowner Housing Added	Household Housing Unit	10	0	0.00%	2	0	0.00%
2018 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	25	2	0.08%	10	2	100%
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete

2018 Goal - Economic Development	Economic Development		Jobs created/retained	Jobs	20	3	0.15%	5	3	60%
2018 Goal - Infrastructure Improvement • Floresta Dr Sidewalk • Southbend Sidewalk	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,125	3,125	100%	3,125	3,125	100%
2018 Goal - Public Facilities	Non-Housing Community Development		Other	Other	0	0				
2018 Goal - Rehabilitation of Owner Occupied Housing Units	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	15	5	33.34%	15	5	33.34%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority was given to affordable housing activities, infrastructure improvements as well as public facility improvements which have all been given high priority based on public input and stakeholder consultation. CDBG funding was utilized in all three categories of high priority activities which benefit the low/moderate income areas of the City. In May 2018 the City held a SHIP down payment assistance funding cycle and we were able to provide down payment assistance to two applicants. Our first qualified applicant closed on the purchase of their new home in October of 2018 and the other applicant closed on the purchase of their new home in April 2019. Our planned Economic Development activity began in January 2019 and our goal was to provide economic development assistance to ten local area businesses using CDBG and matching funds from an area bank. Upon review of the Business Accelerator Program applicants, only three companies qualified for funding under CDBG guidelines and

seven companies received assistance from bank funds. The program resumed in October 2019 with 24 new business applicants.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOPWA
White	4	0
Black or African American	1	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	5	0

Hispanic	2	0
Not Hispanic	3	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition of families assisted in 2018 with CDBG repair/rehabilitation funding is as follows: White families 4; Black or African American families 1; Total families assisted with repair/rehabilitation funding since 2016 is 13. This total includes 3 Hispanic households. The Neighborhood Services Department tracks information about the households and who benefits from the infrastructure improvements completed in the low/mod areas of the city. This includes family size and disability status. This information is also available in the SHIP Annual Report. We do not have any areas in the City where the minority population exceeds 25%, therefore, our activities benefit all low to moderate income households regardless of race or ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,366,839	1,066,803
HOPWA	HOPWA	0.00	0.00

Table 3 - Resources Made Available

Narrative

From the 2018-2019 CDBG funding, \$197,333 was expended for park improvement projects, and \$558,286 was expended for sidewalk improvements, \$2,000 was expended for economic development and \$91,642 was expended for Repair/Rehabilitation for two income eligible clients that were selected to participate in the program. Additional funding is encumbered for the projects specified in the Action Plan; all projects have been completed or are underway.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are fifteen census tract block groups within the City where over 46.81% of the residents (Port St. Lucie's Exception Criteria) had incomes below the area's Median Family Income maximums. The City does not reserve funding for any particular area, but these census tracts/block groups are the locations where the City conducts CDBG activities on an area-wide basis when opportunities and funding are available. All CDBG activities were planned to benefit residents within one of these census tract areas.

CDBG Prior Year Funding The City allocated \$538,096 for sidewalk improvements proposed in the plan which includes low/mod income census tracts 3820.07/1 and 3820.06/1 . Park improvement projects took place in census tracts 3820.09/2, 3 & 4 and 3820.10/2, 3816.03/2 &3, 3821.08/3, 3820.08/3, 3815.03/4 3820.06/1, 3818.02/1 & 2. As well as repair/rehabilitation funding that provided benefits to low/moderate income households citywide.

CDBG Funding: The City allocated \$374,066 for sidewalk improvements proposed in the plan which includes low/mod income census tracts 3815.03/2,3820.06/1 & 2 and 3818.02/2. Park improvement projects took place in census tracts 3820.09/2 & 3 and 3820.10/2, 3818.02/ 2. Economic Development and Housing Assistance programs also utilize CDBG Funding and provide benefits to low/moderate/middle income households citywide.

NSP 1 and NSP 3 funding is restricted to targeted areas which include the following census tracts: 3815.03, 3818.01, 3818.02, 3820.01, 3820.02, 3820.03, 3820.04, 3820.05, and 3821.05.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Funds for Community Development projects are leveraged with the City's funds and other Federal and State grants whenever possible, especially if a match is required. By utilizing the remaining NSP funding the City is building six affordable single family homes on City owned lots within the nine designated census tracts. Also, our Economic Development activity funding was matched by an area bank allowing for additional Microenterprise businesses to receive assistance.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

• Includes SHIP Results	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	0
Number of Non-Homeless households to be provided affordable housing units	17	14
Number of Special-Needs households to be provided affordable housing units	5	7
Total	46	21

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	22	21
Number of households supported through Acquisition of Existing Units	0	0
Total	46	21

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The production of new housing units did not take place in 2018 due to challenges with obtaining City surplus lots and obtaining affordable bids also the rental assistance program will begin in January 2020. However, we are in the process of starting the construction of these new housing units in January of 2020 utilizing our remaining Neighborhood Stabilization (NSP) funding. Our repair/rehab projects are carried with both the CDBG and SHIP funding and we were able to complete the repairs of 21 existing units and an additional 17 units have repairs underway.

Discuss how these outcomes will impact future annual action plans.

Future Action Plans will involve prioritizing projects that are the most important to low income households. Action Plans will ensure that these projects are funded as soon as possible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	5	0
Moderate-income	0	0
Total	5	0

Table 7 – Number of Households Served

Narrative Information

During the 2018-2019 program year; 21 repair/rehabilitation clients received assistance based on their income eligibility. Of these households, there were: 4 ELI, 11 Low and 6 Moderate. Of the 21 repair/rehab clients, 7 households were also special needs. These results include repair/rehabilitation assistance provided by the SHIP program funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Treasure Coast Homeless Services Council, Inc. (TCHSC) serves as the official Continuum of Care for the Treasure Coast (St. Lucie, Martin and Indian River counties). It is the official qualified applicant for State and Federal homeless prevention, program development and direct services funding on the Treasure Coast. It is also the lead agency for the State Office on Homelessness on behalf of the three county area. The Council operates a Homeless Resource Center for the Treasure Coast, which provides direct financial assistance to homeless and near-homeless families. These funds are paid directly to landlords and utility companies, not to applicants. The Council owns and operates 14 units of NSP 1 fair market rental housing in St. Lucie County for individuals and families who are at or below 50% of the area median income.

The Treasure Coast Homeless Services Council's Client track, a Homeless Management Information System, indicates the following information for the City of Port St. Lucie for the months from October 1, 2018 through September 30, 2019, a total of 246 individuals in Port St. Lucie were assisted. Of these individuals: 1 homeless person was placed in permanent supportive housing, 103 individuals received referrals for housing assistance or other supportive services, the remaining 142 individuals received direct rental payments to landlords to prevent evictions or to rehouse people who were already homeless because they were evicted. The 246 individuals who received assistance in Port St. Lucie were comprised of 133 families consisting of 157 adults, 82 children, and 6 seniors. The total amount of funds that were expended by the TCHSC in Port St. Lucie was \$18,199.25.

Addressing the emergency shelter and transitional housing needs of homeless persons

TCHSC coordinates all grant funding applications for homeless prevention and rapid rehousing through the State Office on Homelessness and HUD. In partnership with Indian River, St. Lucie and Martin Counties, TCHSC received \$1,541,088 in HUD funding to house chronically homeless individuals in 2018. During 2018, the TCHSC was awarded an additional \$60,412 in ESG and \$28,988 in Challenge Grant funds because of its ability to quickly assist clients in need and manage funds efficiently. These extra funds will allow TCHSC to assist 45 more households bringing the total to 345 households. In 2018, St. Lucie County received \$412,776 in grant funding to provide permanent supportive housing, case management, and supportive services to 71 families. In July 2018 TCHSC launched a coordinated entry system that was into their HMIS in order to be able to prioritize resources. From July 2018 to the end of the year, 978 households were screened with the new system. Of the 978 prescreen 419 were in St. Lucie County. Nearly two-thirds were screened for Homeless Prevention and the remaining one-third were screened for Homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Neighborhood Services Department provides referrals to the housing authority or to low cost apartments in the area when necessary.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Neighborhood Services Department is a member of the Treasure Coast Homeless Services Council and the Council of Social Agencies (C.O.S.A.). These agencies provide referral services for individuals and families needing assistance throughout the county, including assistance for the homeless. In addition, the Police Department serves as a member of the "One-Stop" program, which uses the above information for client referrals countywide.

St. Lucie County counts the number of unsheltered homeless persons at a given point in time each year during the last ten days of January. The results of this survey for January 2019 are attached.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Port St. Lucie does not have a Housing Authority. However, the City refers prospective clients to the Fort Pierce Housing Authority for information on subsidized apartment buildings and Section 8 housing. We have been able to provide assistance to clients with purchasing a home if they have maintained their credit and have sufficient income to support a mortgage when funding is available. The City of Port St. Lucie has been working with the local chapter of Habitat for Humanity to help create additional homeownership and repair/rehabilitation opportunities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

See the paragraph above.

Actions taken to provide assistance to troubled PHAs

The Fort Pierce Housing Authority is not listed as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Port St. Lucie, as a recipient of State Housing Initiatives Partnership (SHIP) funding, is required every three years to form an Affordable Housing Advisory Committee (AHAC) to review and assess public policies that serve as barriers to affordable housing and to report on that assessment. In September 2018 the AHAC was reestablished to prepare a report on affordable housing incentives for submission to Florida Housing Finance Corporation.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Housing Needs: The City's SHIP Housing Assistance Program received \$305,233 in funding for the state fiscal year 2018-2019. We also received \$569,355 in NSP and CDBG program income returned when assisted houses were sold or refinanced. Twenty percent of the SHIP funding allocations must be reserved for special needs clients, with emphasis on developmentally disabled individuals. Housing prices have climbed to the point that fewer households can afford to purchase. The City has recently contracted to build six single family residences in the targeted Neighborhood Stabilization Program (NSP) census tracts which will expedite the expenditure of the remaining NSP grant funds.

Community Development Needs. Water quality continues to be an area of concern as the City continues to grow in population size. As such, funding is being allocated to provide water/sewer connection grants to low/moderate income residents to mitigate the negative environmental effects of the aging septic systems on or near the St. Lucie River which is an important natural resource in our community. Water/Sewer connections are funded with CDBG and SHIP funds as grants to low/moderate income households within the City limits.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes that come through the repair/rehab program are inspected and if the home is built prior to 1978 paint samples are tested for lead at a licensed laboratory.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Our anti-poverty strategy consists of a concentrated effort to increase economic opportunities for citizens of Port St. Lucie, particularly those in low and moderate-income households. Housing and economic programs that have been helpful to this strategy include CDBG and SHIP funding. SHIP and CDBG funding was used to provide repair assistance to 38 low/moderate income households. We completed rehab on 21 homes this year. Additionally, local funds and other grant funds are being used for some of the

infrastructure improvements. The use of funding for housing has helped to create job opportunities (construction work) for area residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Port St. Lucie enrolls in training events, when available, to increase knowledge of staff members regarding funding needs and programs available to meet those needs. Lending consortium meetings are held quarterly to keep lender groups connected and focused on affordable housing issues within the county.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to coordinate with the St. Lucie County Community Services Department and social service agencies, such as COSA (Council of Social Agencies), and SAFER St Lucie to enhance coordination between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice in March 2017, and the Analysis of Impediments data tables were updated. This analysis found several issues that may restrict housing choice, among them lack of education/communication regarding housing; lack of centralized reporting and mortgage/rent issues. The City takes certain actions each year to reduce these impediments and bring fair housing to the forefront. These actions are listed as follows:

1. Continue to enforce its fair housing policies
2. Proclaim one month of each year (usually April) fair housing month and promote fair housing practices via numerous forms of media. Work with other public and private organizations to improve educational activities such as training seminars, symposiums and housing events that expand the understanding of legislation associated with Fair Housing. Information regarding housing and services for persons with disabilities will be included.
3. Continue to print and distribute (in English/Spanish) fair housing brochures in the City's facilities.
4. Collaborate with community and professional organizations to promote a fair housing educational program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Our CDBG activities did not require monitoring of sub-recipients. When they do, we ask for written reports and make on-site visits to ensure compliance with CDBG requirements. Otherwise, the City ensures that it follows its Action Plan, allocating funds, and reallocating when necessary, according to its provisions. We review performance measurements as each project is completed and report progress quarterly in the IDIS system.

The City monitored its infrastructure projects as indicated above. We continued to meet our timeliness requirements for CDBG. Housing programs were monitored throughout the year to ensure compliance with income set asides, etc. The Annual Report for SHIP funding was completed in September 2019.

We compare projects completed with projects proposed under the Action Plan in order to evaluate our CDBG progress on infrastructure projects. We compare the Annual Goals and Objectives with actual amounts expended and units completed. This information was included in our Action Plan for 2018 and contains numerical goals for resources used during the program year. Direct results and actual benefits from the program are listed within each area of this narrative report.

We have helped improve property values and eliminated significant health and safety deficiencies for families as a result of housing rehabilitation. In looking back at the programs and activities that took place last year, the City stayed on target with the goals and objectives listed in the Consolidated Plan. In the Housing Program, we utilized our funding in the areas where demand was highest. As in previous years the highest need was for homeowner repair/rehabilitation. We have rehabilitated 38 homes during the fiscal year and completed repairs for 21 homes. The remaining 17 homes being repaired are underway.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the Annual Performance report narrative and all IDIS reports was advertised in a local newspaper and the actual report was made available for review for 14 days. A public hearing was held on December 2, 2019, and **there were no comments received as a result of the public hearing.**

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its objectives, although we have changed funding sources for specific projects in order to meet deadlines and/or utilize other funds available to us to complete the activities such as transferring program income from the Neighborhood Stabilization Program (NSP) to CDBG in order to expedite the use of the remaining grant funds in areas that were greatly impacted by the foreclosure crisis. The City has recently contracted to build six single family residences in the targeted NSP census tracts which will expedite the expenditure of the remaining NSP grant funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for the report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	0	0
Tenant-based rental assistance	0	0
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	0	0

Table 8 – HOPWA Number of Households Served

Narrative

The City of Port St Lucie's HOPWA funding was re-designated to the State of Florida Department of Health in order to better leverage these funds with the Ryan White CARE Act funding which will provide additional benefits to St. Lucie County residents that are living with HIV/AIDS.

Attachment

Cover Sheet



CITY OF PORT ST. LUCIE

CDBG ANNUAL PERFORMANCE REPORT

COVER SHEET

FISCAL YEAR 10/1/18 – 9/30/19

This Annual Performance Report is being submitted by the City of Port St. Lucie for the Community Development Block Grant (CDBG) grant number (B-18-MC-12-0038) and covers the period from October 1, 2018, through September 30, 2019.

The City of Port St. Lucie's Neighborhood Services department prepared this report. If you should have any questions or require further information regarding this report please call 772-871-5264.

ATTACHMENT

Treasure Coast Homeless Services Council, Inc.

2019 Point in Time Homeless Count



TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

2525 St. Lucie Avenue
Vero Beach, FL 32960

www.tchelpspot.org

772-567-7790

2019 POINT IN TIME HOMELESS COUNT

General Information

The Point-in-Time (PIT) count is a count of sheltered and unsheltered **literally** homeless persons on a single night in January. Treasure Coast Homeless Services Council, Inc. conducted its 2019 Point in Time Count on **January 29, 2019**. To be counted in the PIT count, individuals must be literally homeless (sleeping on the street, in a car, in the woods, in camp, etc.) or sheltered (emergency shelter, transitional shelter, hotel paid for by an Agency). There were a total of 26 agencies that surveyed unsheltered homeless individuals during the PIT count and a total of 9 agencies that reported sheltered homeless individuals.

2019 Homeless Data

On January 29, 2019, there were a total of 1499 individuals (1042 adults and 457 children) who were counted as homeless on the Treasure Coast. These numbers show a 3% decrease from the 2018 PIT count.

Treasure Coast Homeless Services Council continues to reduce the number of veterans, as required by HUD's Goal #1: to eliminate veteran homelessness. There were a total of 50 veterans counted during the 2019 PIT, down 18% from the 2018 PIT count.

Additional individuals temporarily staying with family or friends because of economic reasons ("couch surfers") are not considered homeless in this count. An additional 1565 individuals were reported as couch surfers by participating agencies during the Point in Time Count. This is down from 1,750 during 2018, which is an 11% decrease over last year's numbers.

Methods

The Point in Time (PIT) numbers reflect the official homeless numbers, as reported to HUD by the Continuum of Care. We utilize street outreach teams, service organizations, school homeless liaisons, and shelter programs to provide an accurate count of individuals who meet HUD's definition of homelessness, counted on one specific day in the last 10 days of January. For validation purposes, we have deleted any duplicates and double checked HMIS to verify program enrollment on the day of the count. This method of counting has been utilized for all homeless data provided by this Continuum of Care and is an accurate way to show trends in homelessness.

The chart below shows the trend of homelessness on the Treasure Coast over the past 6 years.



TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

2525 St. Lucie Avenue
Vero Beach, FL 32960

www.tchelpspot.org

772-567-7790

HOMELESSNESS FACT SHEET FOR ST. LUCIE COUNTY

These numbers represent the number of sheltered or unsheltered literally homeless individuals in St. Lucie County. These numbers are based on those individuals seeking or receiving services or interviewed in camp sites, feeding sites, and other locations on one single day. An additional 970 households were sharing housing or "couch surfing" and were not counted in these totals.

Total Homeless Individuals

	January 29, 2019	January 26, 2018	Difference
Adults	486	533	(47)
Children	222	251	(29)
Total	708	784	(76)

Veteran and Disability Status

(self-reported & not verified during the PIT count)

Veterans	18	22	(4)
Disabled Adults	105	98	+7

2019 Sheltered & Unsheltered

	Sheltered	Unsheltered	Total
Adults	0	486	486
Children	5	217	222
Total	5	703	708

Agencies Providing Data

Reporting Agencies

Unsheltered

St. Lucie County Community Services, Mustard Seed, New Horizons, Sarah's Kitchen, In the Image of Christ, St. Lucie County School District, SLC Veteran Services, Angels of Hope Outreach, Up Center, Graceway Village, Ft Pierce Police Department

Sheltered

Wave Crest

ATTACHMENT

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System PR26 -
CDBG Financial Summary Report
Program Year 2018
PORT ST. LUCIE , FL



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 PORT ST. LUCIE , FL

DATE: 11-13-19
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 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	628,858.97
02 ENTITLEMENT GRANT	1,168,625.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	569,354.92
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,366,838.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	849,260.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	849,260.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	217,542.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,066,802.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,300,036.34

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	849,260.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	849,260.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,168,625.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,168,625.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	217,542.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	217,542.37
42 ENTITLEMENT GRANT	1,168,625.00
43 CURRENT YEAR PROGRAM INCOME	569,354.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,737,979.92
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.52%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 PORT ST. LUCIE , FL

DATE: 11-13-19
 TIME: 10:35
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	148	6244401	PAL Storage Shed	03E	LMA	\$4,825.50
2018	2	148	6265645	PAL Storage Shed	03E	LMA	\$5,180.50
					03E	Matrix Code	\$10,006.00
2018	2	145	6318480	Veterans Park @ Rivergate Security Cameras	03F	LMA	\$166,830.00
2018	2	146	6244401	Rotary Park Improvements	03F	LMA	\$10.00
2018	2	146	6278710	Rotary Park Improvements	03F	LMA	\$20,487.00
					03F	Matrix Code	\$187,327.00
2018	2	149	6278710	Hillmoor Crosswalk Improvements	03K	LMA	\$66,259.00
2018	2	149	6296857	Hillmoor Crosswalk Improvements	03K	LMA	\$16,529.00
					03K	Matrix Code	\$82,788.00
2017	1	142	6217798	Oakridge/Bayshore Sidewalks	03L	LMA	\$166,166.98
2017	1	142	6239237	Oakridge/Bayshore Sidewalks	03L	LMA	\$62,881.70
2017	1	142	6265645	Oakridge/Bayshore Sidewalks	03L	LMA	\$39,459.31
2018	2	147	6289189	Floresta Dr Sidewalk	03L	LMA	\$10.00
2018	2	147	6318480	Floresta Dr Sidewalk	03L	LMA	\$59,450.83
2018	2	151	6266724	Southbend Sidewalk Project	03L	LMA	\$10.00
2018	2	151	6296857	Southbend Sidewalk Project	03L	LMA	\$660.00
2018	2	151	6310591	Southbend Sidewalk Project	03L	LMA	\$24,370.25
2018	2	151	6315556	Southbend Sidewalk Project	03L	LMA	\$73,967.30
2018	2	151	6318480	Southbend Sidewalk Project	03L	LMA	\$48,521.16
					03L	Matrix Code	\$475,497.53
2015	9	117	6217794	Repair / Rehabilitation	14A	LMH	\$12.00
2015	9	117	6239237	Repair / Rehabilitation	14A	LMH	\$12.00
2015	9	117	6257151	Repair / Rehabilitation	14A	LMH	\$968.00
2015	9	117	6278710	Repair / Rehabilitation	14A	LMH	\$450.00
2015	9	117	6289189	Repair / Rehabilitation	14A	LMH	\$1,250.50
2015	9	117	6296857	Repair / Rehabilitation	14A	LMH	\$16,499.00
2015	9	117	6310591	Repair / Rehabilitation	14A	LMH	\$12,026.00
2015	9	117	6316000	Repair / Rehabilitation	14A	LMH	\$37,118.66
2017	3	140	6315556	REPAIR/REHABILITATION	14A	LMH	\$1,743.34
2017	3	140	6318480	REPAIR/REHABILITATION	14A	LMH	\$21,562.15
					14A	Matrix Code	\$91,641.65
2018	3	150	6315556	Micro-Enterprise Grant Program	18C	LMCMC	\$2,000.00
					18C	Matrix Code	\$2,000.00
Total							\$849,260.18

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	139	6217794	PROGRAM ADMINISTRATION	21A		\$20,933.78
2017	4	139	6217798	PROGRAM ADMINISTRATION	21A		\$17,481.76
2017	4	139	6228729	PROGRAM ADMINISTRATION	21A		\$19,642.68



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 PORT ST. LUCIE , FL

DATE: 11-13-19
 TIME: 10:35
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	139	6239237	PROGRAM ADMINISTRATION	21A		\$18,983.18
2017	4	139	6244401	PROGRAM ADMINISTRATION	21A		\$11,439.58
2017	4	139	6255294	PROGRAM ADMINISTRATION	21A		\$17,374.65
2017	4	139	6265645	PROGRAM ADMINISTRATION	21A		\$15,052.16
2017	4	139	6278710	PROGRAM ADMINISTRATION	21A		\$21,701.94
2017	4	139	6289189	PROGRAM ADMINISTRATION	21A		\$19,733.48
2017	4	139	6296857	PROGRAM ADMINISTRATION	21A		\$6,115.69
2018	4	143	6296857	Program Administration	21A		\$11,997.71
2018	4	143	6310591	Program Administration	21A		\$16,323.00
2018	4	143	6315556	Program Administration	21A		\$13,110.60
2018	4	143	6318480	Program Administration	21A		\$7,652.16
					21A	Matrix Code	\$217,542.37
Total							\$217,542.37