

COMMUNITY DEVELOPMENT BLOCK GRANT

2017-2018



Consolidated Action Performance Evaluation Report - CAPER

Submitted

December 3, 2018

Carmen A. Capezuto

Neighborhood Services Director

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Projects listed in the 2017 Action Plan are either completed or currently underway. We expended a total of \$135,779 for homeowner repair/rehabilitation, \$323,420 for parks improvements proposed in the plan, and \$538,096 for sidewalk improvements along SW Thornhill Drive and Oakridge Dr. Therefore, we have made progress toward meeting our goals and objectives CDBG funding was also utilized last year to help improve living conditions by correcting health & safety issues and code violations for our low/mod income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2016 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
2016 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%			
2016 Goal - Economic Development	Economic Development		Jobs created/retained	Jobs	20	0	0.00%			

2016 Goal - Infrastructure Improvement	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4565	4565	100.00%	4565	4565	100.00%
2016 Goal - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19990	19990	100.00%	19990	19990	100.00%
2016 Goal - Public Facilities	Non-Housing Community Development		Other	Other	0	0				
2016 Goal - Rehabilitation of Owner Occupied Housing Units	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150.00%			
2018 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
2018 Goal - Acquisition/Rehabilitation of Single Family Homes	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%			
2018 Goal - Economic Development	Economic Development		Jobs created/retained	Jobs	20	0	0.00%			

2018 Goal - Infrastructure Improvement	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3125	0	0.00%	3125	0	0.00%
2018 Goal - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2595	0	0.00%	2595	0	0.00%
2018 Goal - Public Facilities	Non-Housing Community Development		Other	Other	0	0				
2018 Goal - Rehabilitation of Owner Occupied Housing Units	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
2017 Affordable Housing for Low to Moderate Households	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150.00%	2	3	150.00%
2017 Public Facilities	Improve Public Facilities	CDBG: \$709355	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	720	720	100.00%	720	720	100.00%

2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 / HOPWA: \$592727	Homeowner Housing Added	Household Housing Unit	0	0		7	0	0.00%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 / HOPWA: \$592727	Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150.00%	2	3	150.00%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 / HOPWA: \$592727	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		10	0	0.00%
2017 Rehabilitation of Owner Occupied Housing Units	Affordable Housing	CDBG: \$100000 / HOPWA: \$592727	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		100	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority was given to affordable housing activities, infrastructure improvements as well as public facilities improvements have all been given high priority based on public input and stakeholder consultation. CDBG funding was utilized in all three categories of high priority activities which benefit the low/moderate income areas of the City. In May 2018 the City held a SHIP down payment assistance funding cycle

unfortunately the rising market price of single family residences has prevented us from meeting our goal of 10 direct financial assistance to homebuyers. Our first qualified applicant closed on the purchase of their new home in October of 2018 and there are two other applicants that are still searching for a home in their price range. Our planned Economic Development activity will begin in January 2019 and our goal is to provide economic development assistance to ten local area businesses.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOPWA
White	1532	0
Black or African American	484	0
Asian	41	0
American Indian or American Native	18	0
Native Hawaiian or Other Pacific Islander	0	0
Total	2075	0

Hispanic	457	0
Not Hispanic	1618	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic composition of families assisted with CDBG repair/rehabilitation funding is as follows: White families 6; Black or African American families 2; Total families assisted with repair/rehabilitation funding since 2016 is 8. This total includes one Hispanic household. The Neighborhood Services Department tracks racial and ethnic status of families assisted with SHIP funding as well. We also track other information about the households and who benefit from the infrastructure improvements completed in the low/mod areas of the city. This also includes family size and disability status. This information is also available in the SHIP Annual Report. We do not have any areas in the City where the minority population exceeds 25% therefore our activities benefit all low to moderate income households regardless of race or ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,771,441	1,142,552
HOPWA	HOPWA	0.00	0.00

Table 3 - Resources Made Available

Narrative

From the 2017-2018 CDBG funding, \$323,420 was expended for parks improvement projects, and \$538,096 was expended for sidewalk improvements. \$135,779 was expended for Repair/Rehabilitation for two income eligible clients that were selected to participate in the program and completed another file that was underway at the beginning of the year. Additional funding is encumbered for the projects specified in the Action Plan; all projects are completed or underway.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are sixteen census tract block groups within the City where over 45.74% of the residents (Port St. Lucie's Exception Criteria) had incomes below the area's Median Family Income maximums. The City does not reserve funding for any particular area, but these census tracts/block groups are the locations where the City conducts CDBG activities on an area-wide basis when opportunities and funding are available. The following CDBG activities were planned to benefit residents in one of those areas:

CDBG Prior Year Funding: Infrastructure for park improvements in census tracts 3820.10/2, 3820.09/2 & 3, 3816.03 and improvements on the Police Athletic League (PAL) building in CT 381802/2.

CDBG Funding: The City allocated \$538,096 for sidewalk improvements proposed in the plan which includes low/mod income census tracts 3820.07/1 and 3820.06/1. Park improvement projects took place in census tracts 3820.09/2, 3 & 4 and 3820.10/2, 3816.03/2 & 3, 3821.08/3, 3820.08/3, 3815.03/4 3820.06/1, 3818.02/1 & 2. Housing programs that utilize CDBG Funding, and homeless services data provided by the Treasure Coast Homeless Services Council provide benefits to low/moderate/middle income households citywide.

NSP 1 and NSP 3 funding is restricted to targeted areas which include the following census tracts: 3815.03, 3818.01, 3818.02, 3820.01, 3820.02, 3820.03, 3820.04, 3820.05, and 3821.05.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Funds for Community Development projects are leveraged with the City's funds and other Federal and State grants whenever possible, especially if a match is required.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	42	15
Number of Special-Needs households to be provided affordable housing units	100	8
Total	142	23

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	0
Number of households supported through The Production of New Units	7	0
Number of households supported through Rehab of Existing Units	32	23
Number of households supported through Acquisition of Existing Units	3	0
Total	142	23

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Port St. Lucie was allocated HOPWA funding that would have been used to provide projected rental assistance to 100 individuals living with HIV/AIDS. This funding was reallocated to the State Department of Health to be used with their already existing HOPWA programs. The production of 7 new housing units did not take place in 2017; however, we are projecting these new housing units to be contracted in 2018 utilizing our remaining Neighborhood Stabilization (NSP) funding. Our repair/rehab

projects are carried with both the CDBG and SHIP funding and we were able to complete the repairs of 15 existing units and an additional 8 units have repairs underway.

Discuss how these outcomes will impact future annual action plans.

Future Action Plans will involve prioritizing projects to ensure that those that are most important to low income households are funded as soon as possible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	4	0
Moderate-income	1	0
Total	8	0

Table 7 – Number of Households Served

Narrative Information

During the 2017-2018 program year; 23 repair/rehabilitation clients received assistance based on their income eligibility. 4 ELI households, 10 Low households and 6 Moderate households. Of the 23 repair/rehab clients, 8 households were also special needs. These results include repair/rehabilitation assistance provided from the SHIP program funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Treasure Coast Homeless Services Council, Inc. (TCHSC) serves as the official Continuum of Care for the Treasure Coast (St. Lucie, Martin and Indian River counties). It is the official qualified applicant for State and Federal homeless prevention, program development and direct services funding on the Treasure Coast. It is also the lead agency for the State Office on Homelessness on behalf of the three county area. The Council operates a Homeless Resource Center for the Treasure Coast, which provides direct financial assistance to homeless and near-homeless families. These funds are paid directly to landlords and utility companies, not to applicants. The Council continues to own and operates 12 units of NSP 1 fair market rental housing in St. Lucie County for individuals and families who are at or below 50% of the area median income.

The Treasure Coast Homeless Services Council's Clienttrack, a Homeless Management Information System, indicates the following information for the City of Port St. Lucie for the months from October 1, 2017 through September 30, 2018: 3 homeless people from Port St. Lucie were placed in permanent supportive housing, 98 families who were evicted and homeless were rehoused, \$96,638 in monthly rental payment assistance was provided to 87 families comprised of 154 adults and 124 children. \$9259.00 in eviction prevention assistance was provided to 10 families comprised of 20 adults with 16 children.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Council coordinates all grant funding applications for homeless prevention and rapid rehousing through the State Office on Homelessness and HUD. TCHSC received \$1,467,672 in 2017 from HUD funding for permanent supportive housing projects. St. Lucie County received \$370,440 in grant funding to provide permanent supportive housing, case management and supportive services. The Council also manages an extensive, secure client management database for more than 65 agencies which allows agencies to collaborate on services, avoid duplication and track clients across programs. Funding through the State Office on Homelessness is in the form of competitive applications for balance of State/Federal funding. Emergency Solutions Grants funds, which are used to prevent evictions, make utility payments and re-house homeless families with children across the entire Treasure Coast.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Neighborhood Services Department provides referrals to the housing authority or to low cost apartments in the area when necessary.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Neighborhood Services Department is a member of the Treasure Coast Homeless Services Council and the Council of Social Agencies (C.O.S.A.). These agencies provide referral services for individuals and families needing assistance throughout the county, including assistance for the homeless. In addition, the Police Department serves as a member of the "One-Stop" program, which uses the above information for client referrals countywide.

St. Lucie County counts the number of unsheltered homeless persons at a given point in time each year during the last ten days of January. The results of this survey for January 2018 are attached.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Port St. Lucie does not have a Housing Authority. However, the City works with the Fort Pierce Housing Authority clients who currently live in subsidized apartment buildings and Section 8 housing. We have been able to provide them with assistance to purchase a home if they have maintained their credit and have sufficient income to support a mortgage. The City of Port St. Lucie has been working with the local chapter of Habitat for Humanity to help create additional units of affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

See paragraph above.

Actions taken to provide assistance to troubled PHAs

The Fort Pierce Housing Authority is not listed as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Port St. Lucie, as a recipient of State Housing Initiatives Partnership (SHIP) funding, is required every three years to form an Affordable Housing Advisory Committee (AHAC) to review and assess public policies that serve as barriers to affordable housing and to report on that assessment. In September 2018 the AHAC was reestablished to prepare a report on affordable housing incentives for submission to Florida Housing Finance Corporation.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Housing Needs: The City's SHIP Housing Assistance Program received \$774,424 in funding for the state fiscal year 2017-2018. We also received \$240,015 in program income returned when assisted houses were sold. Twenty percent of the funding allocations must be reserved for special needs clients, with emphasis on developmentally disabled individuals. The City has closed the waiting list as of April 2, 2018 due to the number applicants who needed repairs versus the amount of funding available.

Housing prices have climbed to the point that fewer households can afford to purchase. A portion of the Neighborhood Stabilization Program (NSP) funding is still available, and the City will be entering into a partnership with a not-for-profit organization to create additional affordable housing units.

Community Development Needs. Water quality continues to be an area of concern as the City continues to grow in population size. As such, funding is being allocated to provide water/sewer connection grants to low/moderate income residents to mitigate the negative environmental effects of the aging septic systems on or near the St. Lucie River which is an important natural resource in our community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes that come through the repair/rehab program are inspected and if the home is built prior to 1978 paint samples are tested for lead at a licensed laboratory.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Our anti-poverty strategy consists of a concentrated effort to increase economic opportunities for citizens of Port St. Lucie, particularly those in low and moderate-income households. Housing and economic programs that have been helpful to this strategy include CDBG and SHIP funding. SHIP and CDBG funding were used to provide repair assistance to 23 low/moderate income households. We completed rehab on 15 homes this year. Additionally, local funds and other grant funds are being used

for some of the infrastructure improvements. The use of funding for housing has helped to create job opportunities (construction work) for lower income residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Port St. Lucie enrolls in training events, when available, to increase knowledge of staff members regarding funding needs and programs available to meet those needs. Every other month lending consortium meetings are held to keep lender groups connected and focused on affordable housing issues in the county.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to coordinate with the St. Lucie County Community Services Department and social service agencies, such as COSA (Council of Social Agencies), and SAFER St Lucie to enhance coordination between public and private housing and social service agencies

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed its updated Analysis of Impediments to Fair Housing Choice in March 2017, and the Analysis of Impediments data tables were updated. This analysis found several issues that may restrict housing choice, among them lack of education/communication regarding housing; lack of centralized reporting and mortgage/rent issues. The City takes certain actions each year to reduce these impediments and bring fair housing into the forefront. These actions are listed as follows:

1. Continue to enforce its fair housing ordinance.
2. Proclaim one month of each year (usually April) fair housing month and display fair housing posters in all appropriate public buildings. Work with other public and private organizations to improve educational activities such as training seminars, symposiums and housing events that expand the understanding of legislation associated with Fair Housing. Information regarding housing and services for persons with disabilities will be included.
3. Continue to print and distribute (in English/Spanish) fair housing brochures in the City's facilities and distribute fair housing pamphlets to social service agencies and libraries.
4. Collaborate with community and professional organizations to promote a fair housing educational program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

None of our CDBG activities required monitoring of sub-recipients. When they do, we ask for written reports and make on-site visits to ensure compliance with CDBG requirements. Otherwise, the City ensures that it follows its Action Plan, allocating funds, and reallocating when necessary, according to its provisions. We review performance measurements as each project is completed and report progress quarterly in the IDIS system.

The City monitored its infrastructure projects as indicated above. We continued to meet our timeliness requirements for CDBG. Housing programs were monitored throughout the year to ensure compliance with income set asides, etc. The Annual Report for SHIP funding was completed in September 2018.

We compare projects completed with projects proposed under the Action Plan in order to evaluate our CDBG progress on infrastructure projects. We compare the Annual Goals and Objectives with actual amounts expended and units completed. This information was included in our Action Plan for 2017 and contains numerical goals for resources used during the program year. Direct results and actual benefits from the program are listed within each area of this narrative report.

We have helped improve property values and eliminated significant health and safety deficiencies for families as a result of housing rehabilitation. In looking back at the programs and activities that took place last year, the City stayed on target with the goals and objectives listed in the Consolidated Plan. In the Housing Program we utilized our funding in the areas where demand was highest. As in previous years the highest need was for homeowner repair/rehabilitation. We have rehabilitated 23 homes during the fiscal year and completed repairs for 15 homes. The remaining 8 homes being repaired are underway.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the Annual Performance report narrative and all IDIS reports were advertised in a local newspaper and the actual report was made available for review for 14 days. A public hearing was held on December 10, 2018 and **there were no comments received as a result of the public hearing.**

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its objectives, although we have changed funding sources for specific projects in order to meet deadlines and/or utilize other funds available to us to complete the activities such as transferring program income from the NSP program to CDBG in order to expedite the use of the remaining grant funds in areas that were greatly impacted by the foreclosure crisis.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	0	0
Tenant-based rental assistance	0	0
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	0	0

Table 8 – HOPWA Number of Households Served

Narrative

The City of Port St Lucie's HOPWA funding was redesignated to the State of Florida Department of Health in order to better leverage these funds with the Ryan White CARE Act funding which will provide additional benefits to St. Lucie County residents that are living with HIV/AIDS.

Attachment

Cover Sheet



CITY OF PORT ST. LUCIE
CDBG ANNUAL PERFORMANCE REPORT
COVER SHEET
FISCAL YEAR 10/1/17 – 9/30/18

This Annual Performance Report is being submitted by the City of Port St. Lucie for the Community Development Block Grant (CDBG) grant number (B-17-MC-12-0038) and covers the period from October 1, 2017 through September 30, 2018.

The City of Port St. Lucie's Neighborhood Services department prepared this report. If you should have any questions or require further information regarding this report please contact Carmen A. Capezzuto at 772-871-5148.



TREASURE COAST HOMELESS SERVICES COUNCIL, INC.
2525 St. Lucie Avenue
Vero Beach, FL 32960

www.tchelpspot.org

772-567-7790

2018 POINT IN TIME HOMELESS COUNT

General Information

The Point-in-Time (PIT) count is a count of sheltered and unsheltered **literally** homeless persons on a single night in January. Treasure Coast Homeless Services Council, Inc. conducted its 2018 Point in Time Count on **January 26, 2018**. To be counted in the PIT count, Individuals must be literally homeless (sleeping on the street, in a car, in the woods, in camp, etc.) or sheltered (emergency shelter, transitional shelter, hotel paid for by an Agency). There were a total of 23 agencies that surveyed unsheltered homeless individuals during the PIT count and a total of 10 agencies that reported sheltered homeless individuals.

2018 Homeless Data

On January 26, 2018, there were a total of 1059 adults and 483 children who were counted as homeless on the Treasure Coast. These numbers show an 11% decrease from the 2017 PIT count.

Treasure Coast Homeless Services Council continues to reduce the number of veterans, as required by HUD's Goal #1: to eliminate veteran homelessness. There were a total of 61 veterans counted during the 2018 PIT, down 15% from the 2017 PIT count.

Additional individuals temporarily staying with family or friends because of economic reasons ("Couch Surfers") are not considered homeless in this count. An additional 1,750 individuals were reported as couch surfers by participating agencies during the Point in Time Count. The largest number was in St. Lucie County, where there was significant damage due to Hurricane Irma in September 2017.

2018 Local Conditions for Homelessness

The 2018 Treasure Coast Homeless Services Council Point in Time Count was impacted by: police activity and land development which disturbed long-standing homeless camp sites; Hurricane Irma; the number of individuals seeking services on the PIT day; and FEMA extending disaster hotel beds.

FEMA reported a total of 309 individuals in emergency hotel beds due to hurricane IRMA during the 2018 PIT count (50 individuals in Indian River County, 223 individuals in St. Lucie County and 36 individuals in Martin County). These individuals are included in the homeless point in time numbers reported on the next few sheets.

IDIS Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 PORT ST. LUCIE , FL

DATE: 11-20-18
 TIME: 8:30
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	759,716.95
02 ENTITLEMENT GRANT	1,011,694.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,771,410.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	997,294.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	997,294.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,257.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,142,551.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	628,858.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	997,294.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	997,294.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,011,694.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,011,694.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,257.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	186,958.90
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	129,876.95
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	202,339.00
42 ENTITLEMENT GRANT	1,011,694.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,011,694.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%