

MESSAGE FROM THE OMB TEAM

We are pleased to present the Office of Management and Budget (OMB) new five-year Strategic Operations Plan. The year 2023 challenged our department to think bolder about how we deliver services. With the growth of the City and increasing demands for our office, we increased staffing and restructured the procurement division during the fall of 2023. This Plan was updated through a collaborative process with our team and reflects our department's commitment to better serve the City's residents, businesses, and City departments.

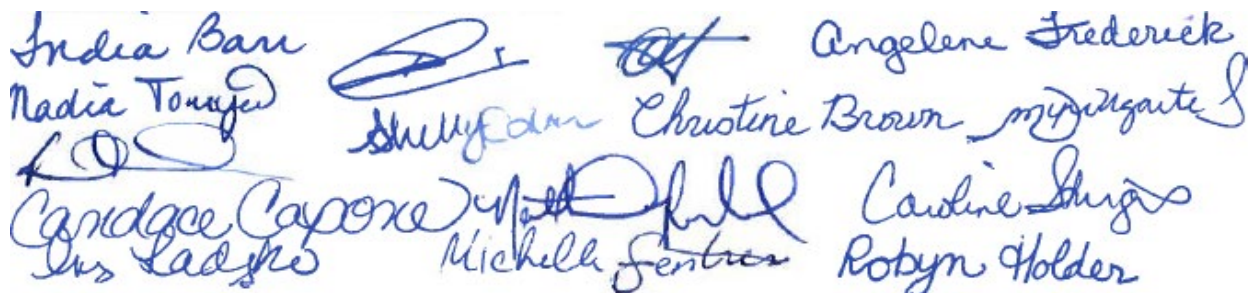
The needs of our City continue to grow, and we are faced with meeting those expectations as nimbly as possible. Our Plan drives the operations for our department. It maps out goals and how we expect to achieve them. Our Plan will guide us to make informed decisions about how and where to best direct our resources.

Our Plan provides a roadmap of the department's goals, strategic initiatives, and priority projects for the 2023-24 fiscal year through fiscal year 2027-28. The focus for this five-year period is to:

- enhance the City's procurement internal control systems,
- develop and implement results-driven contracting strategies,
- streamline and automate procurement from solicitation request to contract management,
- align the budget development and strategic process,
- automate the budget book,
- streamline the capital planning and budgeting process,
- expand community engagement during the budget, and
- expand public engagement for procurement opportunities.

We are ambitious and will launch several new technologies to help us work smarter. As we roll out new technology, we will deliver increased staff training to maximize the utilization of these new systems. Collectively, these improvements will allow our department to deploy industry best practices to deliver exceptional services in a manner that is financially responsible, transparent, and ensures integrity that benefits the City of Port St. Lucie and its communities.

Sincerely,



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Candace Capone
Ivy Ladyko
Shelby Dolan
Christine Brown
Michelle Fentress
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