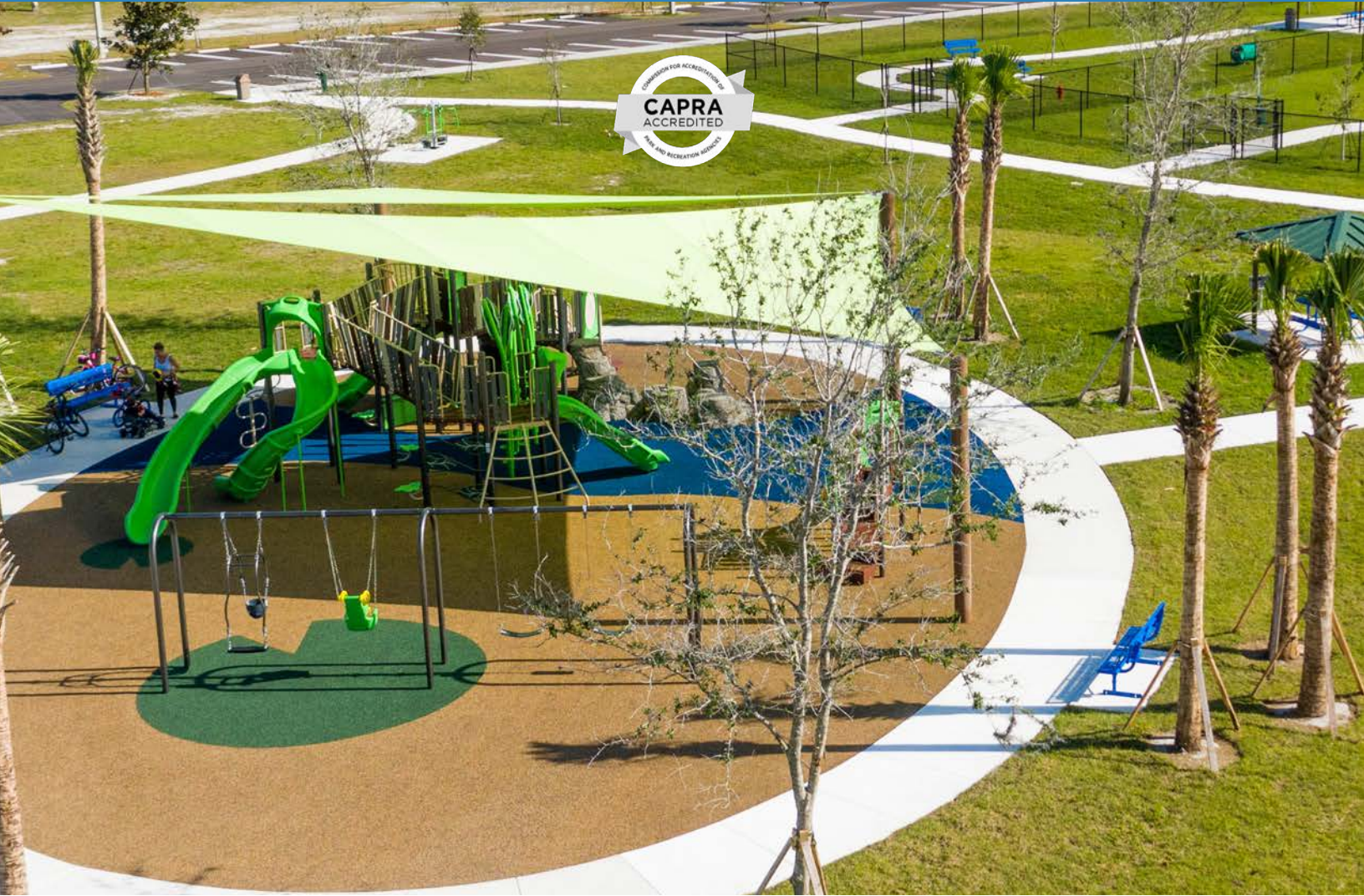


CITY OF PORT ST. LUCIE PARKS & RECREATION

ANNUAL REPORT

FY 2022/23



City & Department Leadership

CITY COUNCIL



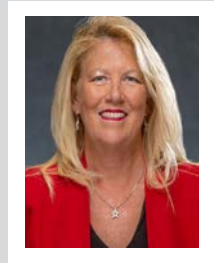
MAYOR

Shannon
Martin



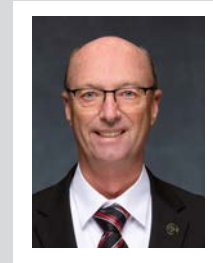
**VICE-MAYOR
DISTRICT 4**

Jolien
Caraballo



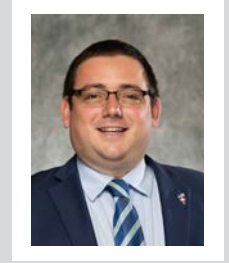
**COUNCILWOMAN
DISTRICT 1**

Stephanie
Morgan



**COUNCILMAN
DISTRICT 2**

David
Pickett



**COUNCILMAN
DISTRICT 3**

Anthony
Bonna, Sr.

CITY MANAGEMENT

CITY MANAGER

Jesus Merejo

ASSISTANT CITY MANAGER

David Graham

DEPUTY CITY MANAGER

Kristina Ciuperger

DEPUTY CITY MANAGER

Teresa Lamar-Sarno

DEPUTY CITY MANAGER

Kate Parmelee

DEPARTMENT LEADERSHIP

DIRECTOR

Sherman Conrad

ASSISTANT DIRECTOR

Bradley Keen

DEPUTY DIRECTOR

Patricia Roberts

DEPUTY DIRECTOR - PARKS

Mike Kendrick

DEPUTY DIRECTOR - RECREATION

Tim Roth

RECREATION ADMINISTRATOR

Jay Liss

GOLF ADMINISTRATOR

Keith Bradshaw

SPECIAL EVENTS ADMINISTRATOR

Kelly Tiger

PARKS ADMINISTRATOR - PROJECTS

Kelly Boatwright

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Front Cover Photography:

Winterlakes Park Playground Aerial

Back Cover Photography:

Winterlakes Park Pavilion Aerial



Director's Message

Port St. Lucie recently became the sixth largest City in Florida, having gained 32,000 residents in the past three years. We were also recognized as the 96th largest City in the nation.

Here at Port St. Lucie Parks & Recreation, a CAPRA-accredited agency, we continue our efforts to serve a growing community with current resources.

According to the National Recreation and Park Association (NRPA), 75 million people visited a local park or recreation facility in the past year, with about half a million of those coming to a Port St. Lucie Parks & Recreation facility!

Also, 84% of U.S. adults say access to a nearby park, playground, open space or recreation center is an important factor in deciding where to live. As a result, our department remains focused on providing safe facilities, amenities and programs to meet the needs of our growing community.

New parks are coming to our City, with progress occurring or imminent at Tradition and Torino Regional parks, The Port District and Riverland Paseo Park. Improvement projects at the Botanical Gardens and O.L. Peacock, Sr. and Wilderness Trail parks also are on the horizon.

Finally, staff is innovating with new recreation programming, such as glow-in-the-dark sports, 3D printing classes, youth sport development programs and a continued focus on eSports.

The staff's hard work is recognized by the support of our community, and by peers in our industry. Our department presented two educational sessions at the FRPA annual Conference in Orlando, and is proud to have brought home two awards from our state organization this year, which you can read about later in this Annual Report.

At The Saints Golf Course, we ended FY 2022/23 with more than 55,000 rounds of golf played, and broke ground on a momentous drainage improvement project. Through the assistance of a State Water-Quality Assistance Grant (SWAG), a \$1.299 million award provided the ability to greatly improve drainage across the course, which will improve player access during months with inclement weather.

More than 17 events were hosted Citywide, when thousands of guests joined our Special Events team as we celebrated the various seasons and moments that make our community home. Our team returned from several events saying they definitely could feel the growth in our City, especially in the increased attendance of young families.

In today's hectic world, it's easy to forget that taking time to enjoy each day is so important to our health and well-being.

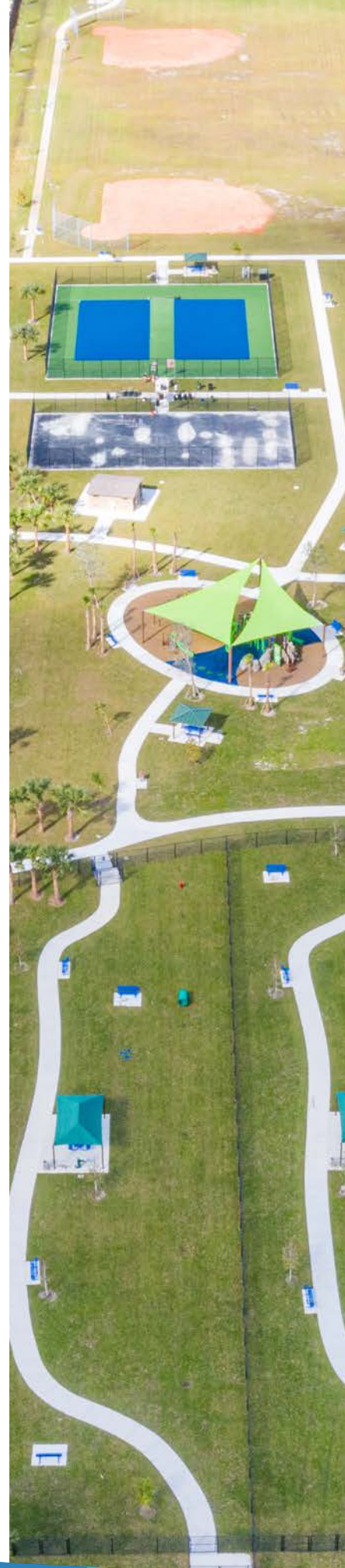
Port St. Lucie Parks & Recreation Department is committed to ensuring that every guest has an opportunity to experience outstanding recreational activities and park facilities that enhance our quality of life by helping us stay healthy and fit, build relationships with family and friends and develop a sense of community pride.

Keep it clean, green, safe and fun!



Sherman Conrad

Sherman Conrad, CPRP
Director



Special Events



Special Events had a year of growth and excitement. This year the promotion of our Recreation Specialists to Special Event Coordinators and the addition of a Recreation Manager - Special Events helped our division host more than 20 events.

New this year was the Port St. Lucie International Fest, featuring a variety of cuisines, marketplaces and cultural performances from around the world! This event was well received and is being moved to November in hopes of cooler weather.

The Harvest Hayride & Bonfire in the Preserve were combined, drawing more than 10,000 guests to this revised event. The event featured a Jack-O-Lantern Trail through the McCarty Ranch campsites! October also featured Oktoberfest at a new location, McChesney Park. More than 60 dachshunds ran in the Wiener Dog Race!

River Nights returned for the season at Veterans Park at Rivergate. Guests enjoyed the temporary location, which will continue to host River Nights through April, with its variety of music genres.

We are excited to assist with the grand opening of The Port and Pioneer Park. Also new in November will be Vet Fest! We hope all of our guests enjoy these special events which are designed to bring our community together in a fun and safe environment.

January

- River Nights
- Martin Luther King, Jr. Family Fun Day

February

- Bonfire Hayride
- Daddy Daughter Dance
- River Nights
- FAM Fest

March

- River Nights
- St. Patrick's Day Festival
- Easter Bunny Breakfast
- Eggstravaganza

April

- River Nights
- Green Art Showcase

May

- Mother Son Dance
- Memorial Day Service

June

- Port Fest

July

- Freedomfest

August

- See you in October!

September

- See you in October!

October

- Oktoberfest
- Harvest & Bonfire in the Preserve
- River Nights
- Fall Fun Fest & Street of Treats

November

- Vet Fest
- River Nights
- Veterans Day Ceremony
- International Fest

December

- Festival of Lights & Tree Lighting
- River Nights
- Breakfast with Santa
- Noche Buena



The Saints Golf Course

This has been a very good year for The Saints, ending FY 2022/23 with \$1,984,548 in revenue while supporting 55,947 rounds of play. While this was less revenue and rounds played as compared to the previous year, this still was much higher than expected given the impacts of the course-wide drainage project, initiated on May 1st. Along with having only nine holes being open for play, the driving range also was closed on June 1st, to support the drainage project. The Saints Pub also reduced its operation beginning May 1 because of the lower attendance as a result of the drainage project.

Attendance continued to be solid with The Saints hosting many groups and guests. Several guests shared positive accolades about the condition of the course during the drainage project and the high level of customer service as compared to other local courses. This is one of the reasons why The Saints was again selected as one of the top three courses on the Treasure Coast by TCPalm. This is a true testimony to the hard work put in by The Saints staff for keeping the course in great playing condition and providing the best golf operations possible.

We also appreciate all of our members, who are always a big part of what makes The Saints Golf Course the best along the Treasure Coast, and who shared some feedback with us:

"Morningside Academy would like to thank The Saints for allowing us to use their facilities as our home course this year and helping us win the District 1A championship!"

~ ~ ~

"Our experience has been outstanding. I cannot say enough about the staff of the pro shop, volunteers, etc. They are friendly, helpful, knowledgeable, and certainly make you feel welcome."

~ ~ ~

"We all commented yesterday on how improved the course condition is and how we hope it continues to improve. Please pass this on to those responsible and we hope they keep up the good work."

~ ~ ~

"I recently moved into Port St Lucie and have been looking for a nice golf course. The conditions at The Saints were exactly something me and my friend were both looking for. Hopefully we will spend many more rounds of golf at this beautiful public course. I will recommend to all my new friends and old ones, too!"



The Saints Golf Course



Recreation

Community Center

The Port St. Lucie Community Center, at just over 34,000 square feet, is home to the department's Administration, Recreation and Special Events units. The facility is host to numerous rental/reservations and offers a state-of-the-art fitness center as well as a playground for ages 3-5 with an under-the-sea-themed mural to entertain the little ones.

The Recreation and Fitness units also offer a variety of programs for all ages and abilities! The Community Center staff invites you to stop by and explore all our recreational opportunities.

Whether you're participating in a fitness program, senior programs, a holiday event or just coming by to play billiards in our game room, we're happy to show you all that the City offers for quality recreational programming for your leisure needs.

This year key upgrades were completed, such as enhanced security practices throughout the building, including additional security cameras, monitors, locked doors and emergency exits. A beautiful security gate was installed between the Community

Center and the Belvedere house, which is home to our projects team.

Also, inside the Community Center, the game room pool tables were refurbished and new flooring was installed. New flooring was also installed in the CEOC room. The Tot Room restroom was improved to accommodate adults and new lockers were purchased for the men's and women's locker rooms. The air walls in rooms ABCD also were refurbished. The Community Center parking lot was resealed and re-stripped, and new benches were added to the front of the building. Existing planter beds near the front parking lot were re-planted to refresh the curb appeal of the facility.

Further interior renovations included new flooring in three rooms, interior painting, new technology in the Tot Room, seven new security cameras and an ADA renovation to the women's locker room.

Staff also remained committed to enhancing guest satisfaction by completing various improvement projects throughout the facility.



Recreation at MIDFLORIDA Event Center



Parks & Recreation at the MIDFLORIDA Event Center welcomes members and guests throughout the year, and staff enjoys the opportunity to enhance the quality of life in our community.

This year featured an important replacement of the flooring throughout the hallways, game room and racquetball lobby. This improvement enhances the overall look for the members and guests who visit the MIDFLORIDA Event Center.

Additionally, a complete replacement and upgrade of the lighting in the gymnasium was performed. This ensures safety and improves court play for all recreation patrons. Additional speciality lights also were installed in the gymnasium to support the new Glow-Up series of programs, which feature recreational activities in a glow-in-the-dark environment!

MIDFLORIDA EVENT CENTER

RECREATION

Humana FITNESS & WELLNESS CENTER



Recreation



Recreation

Robert E. Minsky Gymnasium

Minsky Gym offers a range of activities for people of all ages, including basketball, volleyball, open gym for adults and children, our popular junior basketball and adult softball leagues and much more. Our goal in offering adult athletics is to create lasting memories, provide diverse opportunities, build unity and provide safe and fun athletic experiences for all ages, abilities and interests.

City volunteers play an important role in the department's goal of providing community services while minimizing expenditures and containing costs.

In a continued effort to increase program diversity, we added new programs this past year. These programs include: Glow Up: Pickleball, Glow Up: Volleyball, HallowTeen Hangout, Dia De Los Muertos Celebration, Music & Motion, Walk with Ease and eSports Leagues and Tournaments. Additionally, thanks to a new partnership with the Friends of the Botanical Gardens, a new monthly nature program begins there in February.

A new outdoor recreation space is currently in the works at Minsky Gym. Featuring a shade structure, outdoor table tennis and chess/checkers and dominos tables, this new recreational space will be completed by March!



Fitness Centers



The Port St. Lucie Parks & Recreation Department is pleased to provide the community with two Health and Wellness Centers. Situated in the Port St. Lucie Community Center and the MIDFLORIDA Event Center, our fitness centers are a welcoming club for our guests to make positive steps toward improving their overall health and well-being.

This year featured additional improvements to our already award-winning Rock Steady Boxing Program by adding a new certified coach! Additionally, a new program called PWR! Moves was introduced. This new program's mission is to enhance access to and awareness of research-driven exercise that improves the quality of life for people with Parkinson's disease. With the addition of two new rowing machines at the Port St Lucie Community Center, two new strength racks and adjustable benches at MIDFLORIDA Event Center, our fitness center equipment has been upgraded. There also are new preacher curl benches and blood pressure self-monitoring stations at both facilities.

Ongoing programming and 65 weekly fitness classes are monitored for attendance and feedback. Tai Chi for better balance, cycle, boot camp and seasonal senior fit classes, have been added to our already busy lineup of quality classes!



Fitness



Parks



Winterlakes Neighborhood Park

Winterlakes Neighborhood Park is a 28-acre park located on NW Jannebo Street in the northern area of the City. Winterlakes Park Phase II was constructed and completed in October 2023. This included constructing a maintenance building, additional fitness trail, a fishing pier, gazebo, picnic pavilions and volleyball courts. The City developed and opened Phase I amenities in January 2021. These amenities included a fitness trail, dog park, pickleball and tennis courts, baseball field, renovated basketball airnasium, multipurpose soccer field and playground.

O.L. Peacock, Sr. Park

Phase I of the O.L. Peacock, Sr. Park conceptual plan is currently in the construction planning process. Our department submitted a Florida Recreation Development Assistance Program (FRDAP) grant application and awarded \$200,000. Amenities to be constructed on the site include an upland trail, on-street parking, small playground, new entryway, signage and picnic pavilions. Construction is expected to begin in Fall 2024.



Department Projects

Tradition Regional Park Phase I

The City entered into an early earthwork agreement this year with developing partner, Mattamy Homes. This agreement allows the developer to begin site work while the team continues to develop an agreement for the construction of Tradition Regional Park Phase I amenities. These amenities will include lighted baseball/softball fields, lighted multipurpose fields, a maintenance building, parking, and other support facilities.

Our department is also working with USA BMX track designer, Action Sports Design, to develop an all-wheel inclusive racetrack for Tradition Regional Park. The track will be accessible to USA BMX sanctioned events and to all-wheel access by the general public using scooters, skateboards, skates, mountain bikes and adaptive bicycles.

Torino Regional Park Phase I

Department staff, along with design consultant, Kimley-Horn, is currently developing a Torino Regional Park conceptual master plan for the approximately 200-acre site(s). The scope of work for the project recently expanded to include a traffic impact study for the area. Following the completion of the impact study, the design funding and phasing recommendation is expected to be finalized in Spring 2024. This process will determine Phase I and anticipated amenities for constructing the park.

Riverland Paseo Park

Riverland Paseo Park began construction through the efforts of developing partner GL Homes, and will include a lighted softball field, two lighted soccer/multipurpose fields, a dog park, a maintenance building, a concession building, parking, restrooms and shade/picnic structures. Riverland Paseo Park is expected to be complete by early 2024.

Trails

A Recreation Trails Program (RTP) Grant has been awarded to the City of Port St. Lucie for the construction of The Port Conservation Tract and Wilderness Trail. Commencement of the \$500,000 RTP Grant and construction of these trails are expected to begin in 2024.

The Port District

Pioneer Park playground and several other amenities are currently under construction within The Port District. There will be an overwater stage, restrooms, kayak launch, the renovated event lawn, and a restaurant pad-ready site. The Port District also will realize the renovation of the Historic Peacock Lodge and connection of the boardwalk under the Port St. Lucie Boulevard bridge. These improvements are expected to be completed in Summer 2024.

The mission of the Port St. Lucie Police Department says it all **on behalf of our Parks Police Officers:**

“Through courage, knowledge, and integrity, the Port St. Lucie Police Department is committed to superior customer service and remains one of America’s safest cities.”



Public safety for guests and employees is critical to our department. As a CAPRA-accredited agency, we continually evaluate safety practices and have revised procedures to improve safety in our parks and facilities.

Since 2012, the Department has followed a City Council-approved Parks Safety Plan. Still in effect today, the plan calls for:

- Video surveillance systems installed in City parks. Additional systems also will be installed at the The Port and the Riverwalk Boardwalk.
- Three P/T Park personnel augment the monitoring of basketball courts at Sportsman’s Park and maintenance efforts at Whispering Pines Park. An onsite presence at Sportsman’s Park is provided daily between 3:30-9:30 p.m., where court visitors must show a valid court pass to the onsite P/T Park team member.
- Since the inception of the plan, the roster of Parks Officers has grown from one to six.
- Improved lighting in parks continues to be a high priority.

Parks Police Roster

- **Cmdr. Izzo**
Unit Commander
- **Sgt. Duncombe**
A Squad Supervisor
- **Sgt. Butterworth**
B Squad Supervisor
- **Ofc. Tumblin**
Parks Officer
- **Ofc. Morestant**
Parks Officer
- **Ofc. Chamberlin**
Parks Officer
- **Ofc. Jackson**
Parks Officer
- **Ofc. Ludmerer**
Parks Officer
- **Ofc. Herzog**
Parks Officer

**Thank you to all our
Parks Officers!**

Accreditation and Staff Development

Accreditation

Of 24,000 park and recreation agencies nationally, approximately 193 have achieved CAPRA accreditation. Your Port St. Lucie Parks & Recreation Department is one of the less than .01% of agencies with this prestigious honor.

CAPRA is the only national accreditation process for park and recreation agencies, and measures an agency's overall operations, management and community service against national benchmarks, industry best practices and rigorous standards. Having achieved CAPRA accreditation in September 2021, our Department immediately developed a four-pronged approach for keeping CAPRA accreditation alive in our culture. We now continue our journey toward re-accreditation (required every five years) in FY 2025-26. This approach is summarized below:

- **Monthly**, individual team presentations covering each of the 10 Chapters of CAPRA
- **Two annual presentations** presenting the year's updates to the entire Port St. Lucie Parks & Recreation CAPRA team

- Chapter Leads author **Narrative Summaries** to provide a snapshot view of all that has changed and/or been updated each year leading up to re-accreditation.

- Bi-annually, the **CAPRA Co-Lab** was developed to bring in state and/or national park and recreation professionals who speak to specific CAPRA Sections.

The CAPRA Co-Lab has proven to be an innovative and effective staff development program for further integrating CAPRA accreditation into our re-accreditation journey! A recent testimonial from a Co-Lab attendee shared: "We are not settling with the 'this is how we have always done it' mentality. We are looking at procedures that already work and are finding ways to improve them more."

Staff Development Trainings

Each year, our team members attend numerous trainings, held throughout the year, covering important topics among park and recreation professionals.

Certifications

The National Recreation and Park Association (NRPA) provides a certification process, which measures and recognizes park and recreation professionals who are on the cutting edge of our industry.

The **Certified Park and Recreation Professional (CPRP)** certification requires a staff member to successfully pass a professionally proctored, 150-question exam, which analyzes their knowledge of fundamental industry competencies in the areas of operations, programming, human resources, finance and communications.

In FY 2022-23, Port St. Lucie Parks & Recreation Department gained five certified staff members. We are proud to announce our **newest certified professionals**:

- **Patricia Roberts**
Deputy Director, CPRP
- **Tim Roth**
Deputy Director - Recreation, CPRP
- **Sarah Cortino**
Project Manager - Administration, CPRP
- **Paul Grives**
Project Coordinator, CPRP
- **Jeremy Holway**
Night Operations Supervisor, CPRP



Accreditation and Staff Development

Committees

The department's membership in the Florida Recreation & Park Association (FRPA) and National Recreation and Park Association (NRPA) provides additional professional development opportunities.

An additional area of professional development is found in the area of committee service.

In FY 2022-23, the following staff members were selected to serve on FRPA committees:

- **Patricia Roberts, CPRP**
Membership Committee, Chair
- **Bobby Chenier, CPRE**
Editorial Committee
- **Jay Liss, CPRP**
Awards Committee
- **Kelly Boatwright, CPRP**
Environmental Committee
- **Andrina Nobili, CPRP**
Conference Planning Committee

Additionally, our recognition at the state and national levels bore out the following achievements:

FRPA selected professionals from throughout the state to join its annual **FRPA Agency Summit** in St. Petersburg. Selected to join FRPA was **Patricia Roberts, CPRP**.

Finally, FRPA hosted its **Planning Retreat**, in Umatilla. **Patricia Roberts, CPRP**, was also invited to participate in this critical statewide effort.

Presentations

In FY 2022/23, the department also was selected to present two education sessions at the **2022 FRPA Annual Conference**:

- o **"Onboarding New Staff: How to Welcome New Employees into your Culture,"** presented by **Patricia Roberts, CPRP**.
- o **"A Change in Culture: Fully Integrating CAPRA Accreditation,"** presented by **Patricia Roberts, CPRP, Kelly Boatwright, CPRP, and CJ Keester, CPSI, CPRP**

It was such an honor to present our programs and efforts toward professional development at the state and national levels! Kudos to our team of presenters, for representing Port St. Lucie with excellence!

Additional Staff Development

Additional opportunities for staff development included two additional educational opportunities via FRPA.

In FY 2022/23, **Tim Murphy, Meghan Massie** and **Jill Souza** attended the **2023 FRPA Emerging Leaders Institute**, which prepares new and soon-to-be supervisors for the next level of their careers.

Finally, **Patricia Roberts, CPRP, and Kelly Boatwright, CPRP**, completed the **2023 FRPA Abrahams-Jones Academy**.

Your 5-year Award Winning Department!

If four years of award wins was not enough, the department was honored to be recognized at the state level for the **fifth consecutive year** at the state or national level!

This year, FRPA selected Port St. Lucie Parks & Recreation Department as the winner of the **2023 FRPA Agency Excellence in Health Award!**

FRPA selected PSLPRD for its history in community health improvement via programming and fitness offerings.

Also this year, **Kelly Boatwright, CPRP**, was honored with the **2023 FRPA Golden Shovel/Park Professional Award**, which

recognizes a leading park professional in Florida for their dedication and innovation in the field.

Our five consecutive years of award wins are important as they reveal the dedication, passion, commitment and hard work our team provides every day. From innovative programming being recognized at the state and national levels to statewide accolades for our dedicated and professional staff, your Parks & Recreation Department has certainly earned its recognition in the field of Parks and Recreation!





Department Data

PERFORMANCE INDICATOR	FY 22/23 RESULT
I. Parks	
Acres of parkland maintained (600 acres represents public access to McCarty Ranch)	1,583.37
Park Reservations	5,989
II. Recreation	
Recreation Programs	4,662
MIDFLORIDA Event Center Fitness Center visits	68,436
Rec. Center (all facilities) participants	499,896
Facility Rentals	2,112
Other City Users (Room Reservations)	683
Community Center Fitness Center visits	40,875
III. The Saints Golf Course	
Rounds of golf played	55,947

Key Performance Indicators

PERFORMANCE INDICATOR	FY 21/22	FY 22/23	23/24 TARGET
VISITORS TO BOTANICAL GARDENS	147,948	94,808	120,000
TOTAL ACRES MAINTAINED	1,557.37	1,583.37	1,583.37
ACRES PER FTE	21.49	27.3	25.0
COST PER ACRE	\$4,858.99	\$5,845	\$5,750
ONLINE PARK RESERVATIONS	763	805	775
PAID PARK RESERVATIONS	5,467	5,989	5,800
# OF CAMPING RESERVATIONS	1,722	1,971	1,800
RECREATION PROGRAMS (ALL FACILITIES)	4,376	4,662	5,000
RECREATION USERS (ALL FACILITIES)	407,144	499,896	500,000

Key Performance Indicators

PERFORMANCE INDICATOR	FY 21/22	FY 22/23	23/24 TARGET
RECREATION REVENUE (ALL FACILITIES)	\$1,541,261	\$1,221,195	\$1,700,000
RECREATION RENTALS	2,175	2,795	2,500
FITNESS MEMBERSHIPS (ALL FACILITIES)	2,107	2,953	2,500
MIDFLORIDA EVENT CENTER FITNESS USERS	53,399	68,436	60,000
COMMUNITY CENTER FITNESS USERS	32,979	70,875	60,000
TOTAL FITNESS USERS	86,378	109,311	100,000
# OF FITNESS MEMBERS PER FTE	301.65	457.83	400
RECREATION PARTICIPANTS PER FTE	7,842	10,811	9,000
PARK RESERVATIONS RATED ABOVE AVERAGE	99.9%	99.9%	99.9%
CUSTOMER SATISFACTION PARKS	78%	66%	80%
CUSTOMER SATISFACTION EVENTS	55%	56%	60%
CUSTOMER SATISFACTION RECREATION CENTERS	80%	56%	75%
CUSTOMER SATISFACTION RECREATION PROGRAMS	70%	47%	75%

Financials

REVENUE & EXPENSES CITED FOR FY 22/23 ARE UNAUDITED

REVENUE SOURCE	FY 21/22	FY 22/23	% CHANGE
PARK RESERVATION FEES	\$89,095	\$112,916	+26.74%
McCARTY RANCH CAMPING FEES	\$34,867	\$31,443	-9.82%
FITNESS CENTER MEMBERSHIPS	\$231,585	\$290,457	+25.42%
SPECIAL EVENT SPONSORSHIPS	\$50,000	\$44,691	-10.62%
CONTRIBUTIONS	\$65,608	\$102,195	+55.77%
RECREATION PROGRAM FEES	\$605,000	\$517,418	-14.48%
VENDING	\$16,000	\$35,546	+122.16%
RENTALS	\$168,000	\$234,939	+39.84%
REC/PARKS SUBTOTAL	\$993,703	\$1,369,605	+37.83%
SAINTS - CHARGES FOR SERVICE	\$1,993,977	\$1,752,713	-12.10%
SAINTS - MISCELLANEOUS REVENUE	\$11,234	\$28,895	+157.21%
SAINTS SUBTOTAL	\$2,005,211	\$1,781,608	-11.15%
REVENUE GRAND TOTAL	\$2,998,914	\$3,151,213	+5.08%

Financials

EXPENSE FUND	PERSONAL SERVICES	OPERATING EXPENSE	CAPITAL EXPENSE	TOTAL EXPENSE
RECREATION SERVICES 7200	\$897,622	\$464,585	\$0	\$1,362,207
COMMUNITY CENTER 7201	\$696,431	\$522,064	\$15,237	\$1,233,732
ROBERT E. MINSKY GYM 7202	\$553,388	\$217,361	\$0	\$770,749
ADMINISTRATION 7205	\$680,089	\$110,836	\$0	\$790,925
PARKS, BOTANICAL, McCARTY 7210, 7215, 7216	\$4,299,129	\$3,818,907	\$330,592	\$8,448,628
TURF MAINTENANCE 7235	\$490,815	\$232,745	\$82,632	\$806,192
EVENT CENTER FITNESS 7502	\$571,427	\$141,868	\$16,388	\$729,683
EVENT CENTER RECREATION 7503	\$624,281	\$614,031	\$77,406	\$1,315,718
REC/PARKS SUBTOTAL	\$8,815,182	\$6,152,397	\$522,255	<u>\$15,489,834</u>
SAINTS - COURSE MAINTENANCE 421-7250	\$445,550	\$520,598	\$0	\$966,148
SAINTS - COURSE OPERATIONS 421-7251	\$384,038	\$405,742	\$0	\$789,780
SAINTS SUBTOTAL	\$829,588	\$926,340	\$0	<u>\$1,755,928</u>
EXPENSE GRAND TOTAL	\$9,644,770	\$7,078,737	\$522,255	<u>\$17,245,762</u>

Port St. Lucie Parks & Recreation
2195 SE Airoso Blvd.
Port St. Lucie, FL 34984
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PSLParks.com

