

# 10-Year Master Plan

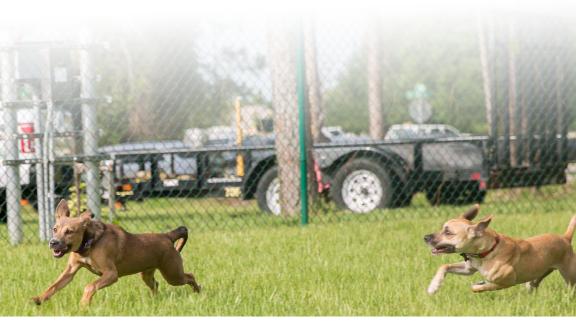
TOMORROW BEGINS TODAY

### **Your Dreams**

Beginning in July of 2018, the Port St. Lucie Parks & Recreation Department began a year-long parks and recreation planning process.

Over 1,200 residents participated in an extensive needs assessment process. Two public workshops and various interviews and focus groups were coupled with a statistically-representative mail survey and an online survey to further retrieve information from residents.

Simply put, you spoke and we listened. After a year of collecting your input, we were able to assess your top priorities for parks and recreation improvements and programs.



#### **Facility Priorities**

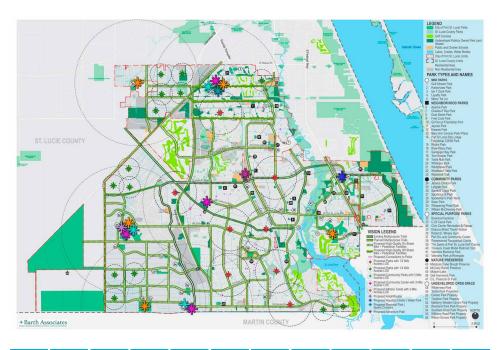
Walking and hiking trails; paved bike trails; natural areas & nature parks; dog parks; outdoor stage & amphitheatre; fitness centers & spa; indoor/outdoor pools, spraygrounds, splash pads and other aquatics; improvements to existing parks, recreation centers and fields; multipurpose athletic fields; new neighborhood and community parks.

#### **Program Priorities**

Adult fitness and wellness; nature programs; summer concerts; special events; senior programs.

### **Our Plan**

Implementation of the Parks and Recreation System Vision is estimated to cost over \$200 million in land acquisition and capital improvements, plus approximately \$10 million (+ / - 5% of capital costs) in additional annual operations and maintenance costs. This vision will be implemented in two phases, beginning with a \$50 million, 10-year phase funded from the City's CIP, MSTU and other sources. It is assumed that Phase 2 funding would require a voter-approved bond or sales tax referendum in addition to other funding sources.



	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	TOTALS
CIP	\$1m	\$1m	\$1m	\$1m	\$2m	\$2m	\$2m	\$2m	\$2m	\$2m	\$14m
Grants	\$1m	\$1m	\$1m	\$1m	\$1.6m	\$1.6m	\$1.6m	\$1.6m	\$1.6m	\$1.6m	\$12m
MSTU					\$1.6m	\$1.6m	\$1.6m	\$1.6m	\$1.6m	\$1.6m	\$18m
Other	\$1m	\$1m	\$1m	\$1m	\$1m	\$1m	\$1m	\$1m	\$1m	\$1m	\$9m
TOTALS	\$3m	\$3m	\$3m	\$3m	\$6.2m	\$6.2m	\$6.2m	\$6.2m	\$6.2m	\$6.2m	\$49.2m

# Your Dreams + Our Plan



# FURTHER DEVELOPMENT OF THE RIVERWALK PROJECT

Continue progress on the Riverwalk South projects, including Master Plan process for Riverwalk North and South to create a dynamic Riverwalk district.

Est. +/- \$12.4m in 2019 - 2024



#### PHASE 1 OF TORINO REGIONAL PARK & SPORTS COMPLEX SITE

Design and construct a regional park and sport complex, providing a regional destination for sports, leisure and fitness activities.

Est. +/- \$10.0m in 2023 - 2025



#### PHASE 1 OF TRADITION REGIONAL PARK & SPORTS COMPLEX SITE

Design and construct a regional park and sport complex, providing a regional destination for sports, leisure and fitness activities.

Est. +/- \$10.0m in 2025 - 2027



# DEVELOPMENT & CONSTRUCTION OF ADVENTURE PARK

Design and construct an adventure park complex, providing access to exciting and extreme-level sports such as BMX tracks, skate parks, zip lines and more.

Est. +/- \$4.0m in 2019 - 2022



# LAND ACQUISITION FOR JOINT-USE STORMWATER TREATMENT PARK SITES

In collaboration with the City's Utility Systems Department, land acquired for parks sites will also provide stormwater treatment and water quality improvement projects.

Est. +/- \$2.30m in 2025 - 2027



## IMPROVEMENTS TO EXISTING PARK SITES

Existing parks may be improved by the introduction of additional amenities or features such as trails, dog parks, splash pads and building improvements.

Est. +/- \$4.70m in 2019 - 2024



## DEVELOP APACHE AND WINTERLAKES PARKS

Complete Winterlakes Park and develop the Apache Neighborhood Park model to include playgrounds, pavilions, fishing opportunities and openspace play areas.

Est. +/- \$3.70m in 2019 - 2025



## CITY-WIDE TRAIL MASTER PLAN

Develop a safe, comfortable and enjoyable network of on and off-road bikeways, trails and sidewalks, with a long-range goal of providing safe walking and biking transportation routes throughout the City.

Est. +/- \$150,000 in 2025 - 2026





# We need your help!

To get from here to there, we need your help to bring this plan to life.

The final success of the 10-Year Master Plan relies on continual input and dialogue with our residents. As a result, ongoing community outreach and a five-year update process will ensure the effectiveness and relevance of this plan throughout its lifetime.

If you'd like to get involved with the implementation of the Port St. Lucie Parks & Recreation 10-Year Master Plan, contact us today!

Port St. Lucie Parks & Recreation

2195 SE Airoso Boulevard Port St. Lucie, FL 34984

772-878-2277

www.PSLParks.com





# "By the numbers" 2018-2019

10,010

Park Reservations

4,492

**Recreation Programs** 

14,912

Civic Center Recreation
Day Passes

587,866

**Recreation Center Guests** 

1,173

Other City Users

122,627

Fitness Center Users (both facilities)

47,127

Rounds of Golf played at The Saints Golf Course

1,529.37

Acres of Park Land Managed

2,776

Rentals at the Community Center, Minsky Gym and Civic Center Recreation Facilities









Community Center 2195 SE Airoso Boulevard Port St. Lucie, FL 34984 P4RKS