

CITY OF PORT ST. LUCIE
Attachment "A"
FISCAL YEAR 2018-19 BUDGET BY FUND

	Fiscal Year 2018-19 BUDGET
General Fund - #001	\$ 104,605,353
Road & Bridge Fund	13,266,641
Stormwater Utility Fund	27,206,171
Building Department Fund	7,510,303
Utility Operating Fund	80,595,177
Saints Golf Course Fund	1,725,099
Governmental Finance Fund - #108	5,732,809
Police Impact Fee Fund	421,042
Street Lighting Fund	586,630
N.P.D.E.S. Fund	280,393
Neighborhood Stabilization Fund #3 #114	918,789
Neighborhood Stabilization Fund #116	933,387
C.D.B.G. Fund #118	1,582,903
S.H.I.P. Fund #119	1,643,738
Neighborhood Improvement Fund #127	729,214
CRA Fund #175	4,702,418
CRA Fund #178 Southern Grove	218,055
Medical Insurance Fund #605	17,971,280
Conservation Trust Fund #608	170,000
OPEB Trust Fund - #609	2,739,115
Solid Waste Non - Ad Valorem Assessment	17,555,274
General CIP Fund #301	5,367,058
Road & Bridge CIP Fund #304	9,347,354
Parks Impact Fee Fund #305	3,605,531
Parks MSTU CIP Fund #307	1,865,223
Crosstown Parkway CIP Fund #314	4,557,602
Utility CIP Fund - Renewal/Replacement #438	8,984,410
Utility CIP Fund - Connection Fees #439	6,730,145
Utility Contingency Fund #440	14,525,302

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Water & Sewer Capital Facility Fund #441	8,031,080
Utilities CIP Fund #448	19,988,667
S.W. Annexation Collection Fund #115	6,950,000
SAD I Phase I - #120	150,000
SAD I Phase II - #121	20,000
USA 3 & 4 - #122	1,592,331
USA 5,6,7A - #124	3,163,052
USA #9, SAD #125	370,129
SW Annexation District #2 SAD #126	110,500
South Lennard SAD #150	251,892
River Point SAD #151	696,000
Tesoro SAD #152	1,210,000
Glassman SAD #153	837,300
East Lake Village SAD #154	883,000
St. Lucie Land Holding #155	1,658,000
City Center SAD #156	1,741,073
Combined SAD #158	312,860
Torrey Pines Collection Fund #159	5,032,000
General Obligation Debt Fund #214	11,462,590
Totals	<hr/> \$ 410,536,890 <hr/>